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2011

Annual Report
Town of



Barnstead
New Hampshire

For the Year Ending December 31, 2011

TOWN OFFICE CLOSURES

ON THE THIRD WEDNESDAY OF EACH MONTH THE TOWN OFFICES WILL BE CLOSED TO THE PUBLIC.

JANUARY 18, 2012

FEBRUARY 15, 2012

MARCH 21, 2012

APRIL 18, 2012

MAY 16, 2012

JUNE 20, 2012

JULY 18, 2012

AUGUST 15, 2012

SEPTEMBER 19, 2012

OCTOBER 17, 2012

NOVEMBER 21, 2012-OPEN TO THE PUBLIC

DECEMBER 19, 2012

Annual Report

Town of Barnstead
New Hampshire



Comprising those of the Selectmen,
Fire Wardens, Fire Department,
Trustee of the Trust Funds,
Treasurer, Tax Collector, Town Clerk,
Police Department, Highway Department,
Other Departments, Committees, and Commissions

Year Ending December 31, 2011

INFORMATION ABOUT BARNSTEAD

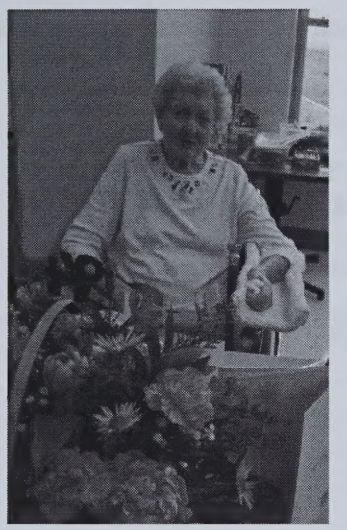
LAND AREA	Approx. 42.9 Sq. Miles
INLAND WATER AREA	Approx. 2.0 Sq. Miles
ROADS	Approx. 89 Miles of Road
LATITUDE	43.333N
LONGITUDE	-71.293W
ELEVATION	522 Feet
POPULATION	(from 2010 census) 4563
1790 FIRST CENSUS TAKEN	807 Residents
CHURCHES	Five
LIBRARY	Oscar Foss Memorial
SCHOOLS	Barnstead Elementary (K-8) & Prospect Mountain High
COUNTY	Belknap

STATE SENATOR, DISTRICT 4	Jim Forsythe
STATE REPRESENTATIVES, DISTRICT 5	Peter Bolster
	Guy Comtois
	Robert Malone
	Alida I. Millham
	James P. Pilliod
	Jeffrey St. Cyr
	Elaine Swinford
UNITED STATES SENATORS	Kelly Ayotte
	Jeanne Shaheen
UNITED STATES REPRESENTATIVE	Frank Guinta
ANNUAL ELECTION	2nd Tuesday in March
ANNUAL TOWN MEETING	Saturday following Election

ABOUT THE COVER

Pictured on the front cover are the 2011 Highway Department's acquisitions. At Town Meeting, March 2011 three articles passed allowing the Road Agent to purchase and/or construct three much needed items. Article 5, allowed our Road Agent to order an International diesel 7400 dump truck, model year 2012. His next purchase was a model year 2012 Caterpillar backhoe loader, Warrant Article 6. Warrant Article 7 allowed a salt shed to be built at 23 Beauty Hill Road.

BOSTON POST CANE



ETHEL PINKHAM

Mrs. Ethel L. Pinkham was the recipient of the Boston Post Cane on Saturday, May 14, 2011. Dave Kerr, Chairman of the Select Board, presented the cane. Her six children, grandchildren, great-grandchildren and friends celebrated this happy event with her. Mrs. Pinkham is a retired Postmaster for Center Barnstead. She turned 94 this year.

Traditionally, the Boston Post Cane is given to the oldest resident in Town. In the early part of the 1900's, these gold-headed canes were donated to the towns and cities throughout New England by the Boston Post newspaper. Originally, it was an advertising promotion and there were over 700 canes given out.

CITIZEN OF THE YEAR 2011



ROLAND BUNKER

Roland "Bunk" Bunker was chosen as this year's Citizen of the Year. He is a life long member of the Barnstead community. He was a veteran of World War II. He served in the Air Force and retired from the reserves as a Senior Master Sergeant in 1988. He served on the Planning Board from 1974 until 1989 and he is the President of the Old Parade Cemetery. For many years he has been the "Keeper of the Gate" at the Town elections. It is an honor to name him Citizen of the Year

IN REMEMBRANCE

The Town of Barnstead wishes to acknowledge the passing of this individual who made contributions to our community through his appointment to the ZBA.

N. DALE MACKAY passed away August 26, 2011 after a long illness in Concord, NH. He was 89 years old. He was a member of the Zoning Board of Adjustment from 2004 to 2007.

We also want to express our condolences to any of the families who have lost loved ones this year whether they are new to the community or have lived here all their lives.

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NOTES

STATE OF NEW HAMPSHIRE
Town of Barnstead
Warrant for 2012 Annual Meeting

THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Barnstead in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Barnstead Town Hall in said Barnstead on Tuesday, the Thirteenth (13th) day of March, next at 7:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town officers for the year ensuing.

1 Selectman	3 year term
1 Town Moderator	2 year term
1 Town Treasurer	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Library Trustee	2 year term
2 Budget Committee Members	3 year terms
2 Planning Board Members	3 year terms
1 Overseer of Public Welfare	1 year term
1 Supervisor of Checklist	6 year term

2. To vote by official ballot on amendments to the Barnstead Zoning Ordinance, as proposed by the Barnstead Planning Board, as follows:

 1, Are you in favor of Question #1, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

 To revise Article 9, Section 9-1 to increase the number of alternate members for the Zoning Board of Adjustment and their terms in accordance with RSA 673:6?

 2. Are you in favor of Question #2, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

 To redefine Article 9, Section 9-3 Variances combining requirements for applications for "Use" and "Area" variances and to define "Unnecessary Hardship", and to delete the existing definitions in accordance with revised RSA 674:33, I(b)?

 3. Are you in favor of Question #3, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

 To amend the last sentence in Article 5 Section 5-1.07 to require obtaining necessary permits for temporary trailer hookups from the Building Inspector's office?

4. Are you in favor of Question #4, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

 To add to Article 2-1 the definition of "Commercial Towers" such as telecommunication towers, wind farm towers, and solar array towers and add permitted locations of the same to Article 14, Table 1 – Permitted Uses by District or Zone?

The second session for the purpose of discussing and voting upon the remaining articles of the Town Warrant shall be held on Saturday, March 17th, 2012, at 9:00 a.m. at the Barnstead Elementary School.

3. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.

4. To see if the Town will vote to raise and appropriate the amount of One Hundred Thousand Dollars ($100,000) to repave the roadways in Barnstead as proposed by the Road Agent. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee).

5. To see if the Town will vote to raise and appropriate the amount of Fifty One Thousand Seventy Six Dollars ($51,076) for the purpose of hiring a Town Administrator. Said sum includes a salary of 32 weeks and includes all benefits and costs associated with the position. (Recommended by Selectmen) (Not Recommended by Budget Committee).

6. To see if the Town will vote to authorize the Board of Selectmen to enter into a 3 year contract with the Belknap County Sheriff's Department for the purpose of providing police services for the Town of Barnstead and to raise and appropriate the sum of Two Hundred Forty Three Thousand One Hundred Forty Five Dollars ($243,145) based on the proposal from the Belknap County Sheriff's Office dated February 7, 2012, for that purpose. This figure represents 6 months of police services for the year 2012. The contract contains an escape clause. (Recommended by Selectmen)(Not Recommended by Budget Committee).

7. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing to own three (3) fully equipped police vehicles and to raise and appropriate the amount of up to Thirty Thousand Dollars ($30,000) for the first year's payment for that purpose. This is a three (3) year lease agreement and it contains an escape clause. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee).

8. To see if the Town will vote to raise and appropriate the amount of up to Six Thousand Four Hundred Dollars ($6,400) for the purpose of purchasing new Bullet Proof Vests for the Police Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

9. To see if the Town will vote to raise and appropriate the amount of up to Thirty Thousand Dollars ($30,000) for the purpose of purchasing IMC Police Software Modules for the Police Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee).

10. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Two Hundred Dollars ($15,200) to contract prosecutorial services for the remainder of the year 2012 (9 ½ months at the rate of $1600 per month). (Recommended by Selectmen)(Recommended by Budget Committee)

11. Shall we adopt the provisions of RSA 31:95-c to restrict 100% of the revenues from the ambulance billing to expenditures for the purpose of financing the purchases of Fire Rescue vehicles? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Rescue Vehicles Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Recommended by the Selectmen)(Not Recommended by Budget Committee).

12. To see if the Town will vote to raise and appropriate the amount up to Three Hundred Fifty Five Thousand Dollars ($355,000) to purchase a Fire Tanker for the Fire Rescue Department. Two Hundred Twenty Five Thousand Four Hundred Seventeen Dollars ($225,417) is to come from the Assistance to Fire Fighters Grant (Federal Funds) and Sixty Seven Thousand Dollars ($67,000) from the Fire Rescue Expendable Trust with the remaining amount of up to Sixty Two Thousand Five Hundred Eighty Three Dollars ($62,583) to be raised by taxation. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

13. To see if the Town will vote to raise and appropriate the amount of Thirty Thousand Dollars ($30,000) for the purpose of purchasing a Command Vehicle for the Fire Rescue Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

14. To see if the Town will vote to raise and appropriate the amount of Nine Thousand Two Hundred Seventeen Dollars ($9,217) for the purpose of fixing the well at the Parade Fire Station. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

15. To see if the Town will vote to raise and appropriate the amount of Fifty Nine Thousand Eighty One Dollars ($59,081) for the second year's payment of the three year lease agreement for the fully equipped Ambulance for the Fire Rescue Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

16. To see if the Town will vote to raise and appropriate the amount of Sixty One Thousand Nine Hundred Eighty Nine Dollars ($61,989) for the second year's payment of the three year lease agreement for the fully equipped 6 wheel dump truck for the Highway Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

17. To see if the Town will vote to authorize the establishment of a Public Recreation and Parks Commission pursuant to RSA 35:B to consist of five (5) citizens of the Town of Barnstead, appointed by the Board of Selectmen and who shall serve without pay. The Commission shall be charged with the responsibility of providing leisure-time services within the Town's jurisdiction and have the power to make charges or fees for the use of facilities or participation, to enforce the rules governing the use of the property, facilities or equipment and the conduct of persons thereon, and to grant concessions as approved by the Selectmen. The Commission shall not have the authority to acquire, hold and dispose of real and personal property, to make contracts, to operate jointly with other governmental units any facility or property, or to hold, trust or manage public property, which powers shall remain with the Selectmen. The persons initially appointed to the commission shall serve staggered terms. Their successors shall be appointed under the same appointing procedure for 3 years. Vacancies as they occur shall be filled by the appointing authority for the unexpired term. Be it resolved that a Selectman shall be an ex officio member of the commission. (Recommended by Selectmen).

18. To see if the Town will vote to raise and appropriate the amount of Seventeen Thousand Six Hundred Ninety Two Dollars ($17,692) for the purpose of creating the position of a part-time Parks & Recreation Department Coordinator who would report to the Board of Selectmen. This amount includes salary and all associated costs for a partial year beginning April 2012 and if approved, will become part of next year's operating budget. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee).

19. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be placed in the Parks & Recreation Building Capital Reserve previously established. (Recommended by Selectmen)(Recommended by Budget Committee).

20. To see if the Town will vote to raise and appropriate up to Two Hundred Fifteen Thousand Dollars ($215,000) for the purpose of carrying out the Mitigation Projects as approved by Homeland Security and Emergency Management for Brindle Pond Road, Hazel Clark Road and Depot Street. The Federal and State share (75%) is One Hundred Sixty One Thousand, Two Hundred Fifty Dollars ($161,250) and the Town's share (25%) is Fifty Three Thousand Seven Hundred Fifty Dollars ($53,750). This is a special warrant article per RSA 32:3, VI. (Not Recommended by Selectmen)(Not Recommended by Budget Committee).

21. To see if the Town will vote to raise and appropriate Ten Thousand Dollars ($10,000) for the creation and placement of a "Welcome to Barnstead" sign at the intersection of Route 28 and Route 126 on an existing foundation. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee).

22. To see if the Town will vote to raise and appropriate the amount of Ten Thousand Dollars ($10,000) to be placed in the Bridge Construction Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

23. To see if the Town will vote to raise and appropriate the amount of Forty Thousand Dollars ($40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

24. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars ($5,000) to be placed in the Historical Society Building Capital Reserve. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

25. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars ($50,000) to be placed in the Fire Rescue Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

26. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars ($15,000) to be placed in the Town Hall Computer Support Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

27. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars ($15,000) to be placed in the Emergency Preparedness Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

28. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars ($15,000) to be placed in the Milfoil Treatment Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

29. To see if the Town will vote to raise and appropriate Three Thousand Dollars ($3,000) to be placed in the Library Computer Support Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).

30. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the property at tax Map 022 Lot 126, to Peter and Margaret Witham. Mr. Witham has paid all back taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen).

31. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the property at tax Map 040 Lot 308, to Theodore J. and Jody L. Batte Jr., to be merged with their property at Map 040 Lot 309. The Batte's have paid all taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen).

32. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the property at tax Map 036 Lot 356A, to Kenneth W. and Pamela J. Plante, to be merged with their property at Map 036 Lot 355A. The Plante's have paid all taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen).

33. To see if the municipality will vote to raise and appropriate the Budget Committee's recommended sum of $3,279,753 for general municipal operations. The Selectmen recommend $3,444,729.00. This article does not include appropriations by special warrant articles and other appropriations voted separately.

34. To transact any other business that may legally come before this meeting.

Robert LaRoche	David Kerr	SELECTMEN
		of
Katherine Grillo	Priscilla Tiede	BARNSTEAD
Francis Vardaro		2/14/2012

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Barnstead Parade Post Office, Ctr. Barnstead Post Office, Barnstead Town Hall and Barnstead Elementary School being a public place in said Town, on the 17th day of February, 2012.

A true copy of Warrant – Attest:

Robert LaRoche, Chairman	
David Kerr, Vice-Chairman	SELECTMEN
Katherine Grillo	of
Priscilla Tiede	BARNSTEAD
Francis Vardaro	

MS-7

BUDGET OF THE TOWN/CITY

OF: BARNSTEAD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the 17th of February, 2012.

BUDGET COMMITTEE

Please sign in ink.

Catherine Konefal

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

MS-7	Budget - Town/City of _BARNSTEAD_____ FY __2012___							
1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Op Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		220,657	192,753	213,066		211,066	-2,000
4140-4149	Election,Reg.& Vital Statistics		71,727	68,872	79,995		79,995	
4150-4151	Financial Administration		122,730	115,482	112,538		111,378	-1,160
4152	Revaluation of Property		35,640	35,640	35,640		35,640	
4153	Legal Expense		30,001	12,440	30,001		30,001	
4155-4159	Personnel Administration		9,391	8,925	15,108		15,108	
4191-4193	Planning & Zoning		35,654	34,645	47,557		26,851	-20,706
4194	General Government Buildings		99,408	41,575	100,937		60,937	-40,000
4195	Cemeteries		5,000	1,396	5,000		2,000	-3,000
4196	Insurance		56,350	51,844	57,561		57,561	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police		582,404	486,803	569,735		492,833	-76,902
4215-4219	Ambulance							
4220-4229	Fire-Ambulance		815,219	776,477	841,310		829,220	-12,090
4240-4249	Building Inspection		29,876	17,677	23,360		23,360	
4290-4298	Emergency Management		7,000	2,486	7,000		7,000	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration		143,661	140,171	151,599		151,474	-125
4312	Highways & Streets		593,949	572,286	605,727		602,524	-3,203
4313	Bridges		3,000	3,196	3,000		3,000	

MS-7 Budget - Town/City of BARNSTEAD FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting		5,550	6,259	6,500		6,500	
4319	Other		148,500	154,183	156,000		156,000	
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		165,730	165,730	168,789		168,789	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		250	250	250		250	
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration		1,163	1,094	1,265		1,265	
4414	Pest Control		5,230	3,799	6,230		6,230	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		34,043	34,751	43,624		38,624	-5,000
4444	Intergovernmental Welfare Pymnts		4,472	4,472	4,204		4,204	
4445-4449	Vendor Payments & Other							

MS-7 Budget - Town/City of _BARNSTEAD_____ FY ___2012___

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		21,073	12,220	12,600		12,600	
4550-4559	Library		116,419	112,393	118,533		117,743	-790
4583	Patriotic Purposes		3,500	3,500	3,500		3,500	
4589	Other Culture & Recreation		5,001	4,625	9,000		9,000	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				0			
4721	Interest-Long Term Bonds & Notes				0			
4723	Int. on Tax Anticipation Notes		15,000	8,904	15,000		15,000	
4790-4799	Other Debt Service		100	16	100		100	
	SUBTOTAL 1		3,387,698	3,073,864	3,444,729		3,279,753	-164,976

MS-7 Budget - Town/City of __BARNSTEAD_____ FY _2012__

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMEND)	(NOT RECOMMEND)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMEND	NOT RECOMMEND
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land		0	0				
4902	Machinery, Vehicles & Equip		275,594	255,672	536,070		506,070	-30,000
4903	Buildings		175,000	170,865				
4909	Improvements Oth.Than Bldgs.		120,000	49,137	482,730	-215,000	30,817	-666,913
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							
	Airport-							
4915	To Capital Reserve Fund	19,22-24	35,000	35,000	60,000		60,000	
4916	To Exp.Tr.Fund-except #4917	25-29	108,000	108,000	98,000		98,000	
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount		Acct.#	Warr. Art.#	Amount

TOWN OF BARNSTEAD BUDGET MS-7

MS-7 Budget - Town/City of ___BARNSTEAD_____ FY __2012___

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4909	Salt Shed		175,000	170,865				
4909	Backhoe Loader		150,000	130,312				
4909	Highway Dump Truck		65,594	65,360	61,989		61,989	
4902	Lease/Pur Ambulance		60,000	60,000	59,081		59,081	
4902	Hannah Nutter Bridge		120,000	49,137				
4902	Paving				100,000		0	-100,000
4909	Sheriff's Proposal				243,145		0	-243,145
4903	3 Police Vehicles				30,000		0	-30,000
4909	Bullet Proof Vests				6,400		6,400	
4902	Police Computer Software				30,000		0	-30,000
	Police Prosecutor				15,200		15,200	
	Town Administrator				51,076		0	-51,076
	Fire Rescue Tanker				355,000		355,000	
	Fire Res Command Veh				30,000		30,000	
	Parade Station Well				9,217		9,217	
	Parks & Rec Co-ord				17,692		0	-17,692
	Welcome Sign				10,000		0	-10,000
4902	Mitigation Projects					-215,000	0	-215,000
4915	Hist. Soc. Bld. Cap Res		5,000	5,000	5,000		5,000	
4915	Parks & Rec Bld Cap Res				5,000		5,000	
4915	Bridge Const. Cap Res		10,000	10,000	10,000		10,000	
4915	Hwy Hvy Equip Cap Res		20,000	20,000	40,000		40,000	
4916	Lib Comp Supp Exp Tst				3,000		3,000	
4916	Fire Rescue Exp Trust		67,000	67,000	50,000		50,000	
4909	Milfoil Exp Trust		11,000	11,000	15,000		15,000	
4916	Town Hall Computer Res		10,000	10,000	15,000		15,000	
4916	Emer. Preparedness Trust		15,000	15,000	15,000		15,000	
4919	Business Dev Fund		5,000	5,000				
	SUBTOTAL 2 RECOMMENDED		713,594	xxxxxxxxx	1,176,800	-215,000	694,887	-696,913

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4914								
	SUBTOTAL 3 RECOMMENDED		xxxxxxxxx	xxxxxxxxx	0		0	

TOWN OF BARNSTEAD BUDGET MS-7

MS-7 Budget - Town/City of ___BARNSTEAD_____ FY _2012__

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		2011	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes		3,285	6,785	2,000
3180	Resident Taxes		0		
3185	Timber Taxes		14,710	17,371	5,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		120,000	124,161	120,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		1,839	2,244	2,500
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		1,000	930	1,000
3220	Motor Vehicle Permit Fees		605,000	638,459	605,000
3230	Building Permits		20,100	24,410	20,100
3290	Other Licenses, Permits & Fees		34,926	36,059	34,000
3311-3319	FROM FEDERAL GOVERNMENT	tanker	55,882	72,624	386,667
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		205,183	205,183	205,162
3353	Highway Block Grant		181,815	181,815	181,815
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	ff grant	5,406		4,421
3379	FROM OTHER GOVERNMENTS		167,869	39,310	0
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		111,387	132,124	120,185
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		9,677	9,677	15,700
3502	Interest on Investments		1,300	1,373	1,300
3503-3509	Other		53,000	63,895	50,000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		0	0	

TOWN OF BARNSTEAD BUDGET MS-7

MS-7 Budget - Town/City of __BARNSTEAD_____ FY _2012_

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		401,073	361,977	67,000
3916	From Trust & Agency Funds		555	554	500
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				0
	TOTAL ESTIMATED REVENUE & CREDITS		1,938,125	1,918,951	1,661,000

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3,387,698	3,444,729	3,279,753
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	618,674	1,176,800	694,887
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	0	
TOTAL Appropriations Recommended	4,101,292	4,621,529	3,974,640
Less: Amount of Estimated Revenues & Credits (from above)	1,938,125	-1,661,000	-1,661,000
Estimated Amount of Taxes to be Raised	2,163,167	2,960,529	2,313,640

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
GENERAL GOVERNMENT	53 Weeks	a/o 12-30-11	Recommend	Recommend	
	2% Raise				
4130 - EXECUTIVE OFFICE					
1-130 Selectmen's Salary	12,500	12,500	12,500	12,500	5 selectmen ($2500 ea)
1-190 Selectmen's Expenses	2,500	742	2,000	0	Expenses paid upon receipt
1-210 Office Health Ins. B.C./B.S.	46,158	32,257	45,957	45,957	10.2% increase
1-215 Mun/Acc/Life	1,242	1,220	614	614	Changed to LGC / lower rates
1-219 Office Dental Insurance	3,096	2,191	3,153	3,153	Increases: 0.7% - 1 per / 3.8% 2 per / 8.1% family
1-220 Sel Social Security	775	775	775	775	52 pay periods
1-225 Sel Medicare	182	181	182	182	
1-231 Employees Retirement	7,490	5,109	5,437	5,437	Jan - Dec. 8.80%
1-341 Selectmen Telephone	2,700	2,728	2,700	2,700	
1-390 Select. Prof. Services	1,000	973	1,000	1,000	registry of deeds,
1-550 Select. Print/Advert.	1,500	1,427	1,500	1,500	
1-560 Select. Dues & Subsc.	3,501	3,594	3,556	3,556	Mun. Assoc dues $3396, Sams club $140, NH Assessing Dues $20
1-670 Select Books/Period.	350	285	350	350	RSA's, Welfare Guidelines, Basic Law
1-690 Select Misc. Expen.	1,000	793	1,000	1,000	workshops, law lectures / Antioch Institute
2-100 Town Administrator	0			0	
2-110 Sel.'s Admin. Assist.(p/t) Karen	33,831	35,591	33,316	33,316	38 hours per week
2-111 Part-time Clerical (Eleanor)	5,810	6,718	0	0	
2-112 Admin Assess (Carol)	29,823	29,238	29,370	29,370	Full time
2-113 Accounting Clerk (Patty)	29,914	25,230	32,407	32,407	Fulltime
2-120 Admin Clerical	17,440	13,806	17,111	17,111	part time (Jeannie) 24 hours per week

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
2-220 Admin Social Security	7,492	6,158	6,957	6,957	
2-225 Admin Medicare	1,753	1,440	1,627	1,627	
2-190 Budget Comm. Secretary	600	450	450	450	Bud Comm 4 meetings @ 75.00 / $150 for Town Mtg.
2-191 Budget Comm. Books/Wrkshp	200	120	200	200	Books, Workshops Training
2-260 Workmen's Comp.	400	473	468	468	Sel/ Office/Bud Comm Secretary/Trustee of Trust Funds
2-309 Admin Treas/Sec Train.	1,600	1,906	1,700	1,700	office training, reimburse mileage, IRS rate .55.5 1/1/2012
2-620 Admin Office Supplies	2,300	2,379	2,700	2,700	all office supplies town hall - added water cooler
2-625 Selectmen's Postage/Env	1,000	950	1,100	1,100	stamped env's, certified postage
3-550 Printing - Town Report	3,900	4,128	4,235	4,235	Town & Country, Concord - Town Mtg. voted for 81/2 x 11 900 copies @ 4.15
3-551 Website Expenses	600	78	200	200	Hosting services and Domain charge
3-552 Business Development Group			500	500	
3-690 Admin Other Miscellaneous	0	-687	1	1	
4130 Executive Office					
Total	220,657	192,753	213,066	211,066	
4140 - ELECTION & REGISTRATION					
1-120 Deputy Clerk's Salary	15,302	13,840	15,109	15,109	40 hrs x-tr hrs.to cover Cindy's 3 wks vac & conferences
1-130 Town Clerk's Salary	18,894	18,528	18,605	18,605	
1-210 Health Ins. B.C./B.S.	13,152	13,152	14,488	14,488	Both Town Clerk & Tax Collector
1-215 Mun/Acc/Life	552	553	336	336	
1-219 Dental Insurance	1,281	1,280	1,311	1,311	
1-220 Clerk Social Security	2,120	1,989	2,091	2,091	
1-225 Clerk Medicare	496	494	489	489	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-231 Employees Retirement	7,009	6,073	5,934	5,934	Both Town Clerk & Tax Collector Retirement
1-309 Clerk / Train /Conf / Certification	700	737	800	800	
1-341 Town Clerk Telephone/4631	500	547	500	500	
1-390 Town Clerk Microfilming/Binding	3,000	2,999	3,000	3,000	Brown's River Restoration
1-550 Town Clerk Print/Advert.	600	510	600	600	
1-560 Town Clerk Dues & Subscr.	60	40	60	60	
1-625 Town Clerk Postage	2,300	2,300	2,500	2,500	
1-670 Town Clerk Books & Period	200	171	200	200	
1-671 Town Clerk Ballots/Counter	825	1,502	3,600	3,600	2 machines - encoding costs for each election & yearly maint
1-690 Town Clerk Dog Licenses	265	272	265	265	
2-260 Workmen's Comp.	193	190	281	281	Town Clerk/Tax Coll/Election People
3-110 Moderator's Salary	300	300	750	750	Sat. Town Mtg. Plus $150 per election
3-120 Ballot Clerks/Gatekeepers	1,100	875	3,500	3,500	4 elections
3-130 Supervisor's Salaries & Expenses	2,000	1,819	3,600	3,600	4 Elections
3-220 Election Social Security	205	170	487	487	
3-225 Election Medicare	48	40	114	114	
3-690 Admin Other Miscellaneous	625	491	1,375	1,375	meals ($150 ea), booth setup&removal ($100 ea)
					sound system - Sat Town Mtg only ($275)
4140 Election & Registration					
Total	71,727	68,872	79,995	79,995	
4150 - FINANCIAL ADMINISTRATION					
1-130 Treasurer of Trust Funds	200	200	200	200	
1-625 Postage, Envs	1,500	615	1,000	1,000	Supervisors of Checklist envs, postage chip, postage, envs

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-750 FA/Acctg Furniture/Fixtures	3,408	3,439	2,600	2,600	Copier machine $1728 yr
2-130 Auditing Services	13,848	13,704	10,760	9,600	$9,600 Auditor / Accountant Review 20 hours @ 58.00 hr
3-312 Assessing	35,640	35,640	35,640	35,640	Rod Wood & Assoc
3-390 Tax Map Updating	2,000	1,971	2,200	2,200	Cartographics Assoc.- Map Co./Map copies
4-120 Deputy Collector's Salary	15,302	13,840	15,109	15,109	
4-121 Part-Time Tax Clerk	1		1	1	
4-130 Tax Collector Salary	18,894	18,528	18,605	18,605	
4-220 Tax Coll Social Security	2,120	1,973	2,091	2,091	
4-225 Tax Coll Medicare	495	461	489	489	
4-309 Collector/Train/Conf/Cert/Mile	500	540	500	500	spring & fall conferences plus mileage
4-320 Tax Collector Prof. Services	4,000	2,245	3,000	3,000	Lien research, deeding & redemptions
4-341 Collector's Telephone/4631	400	382	400	400	
4-560 Tax Collector Dues/Subscr.	60	40	60	60	
4-620 Tax Collect.Tax Bills/Forms	1,000	980	917	917	Laser bills
4-625 Tax Collector Postage/Env	4,900	4,899	5,100	5,100	
4-630 Tax Collector Printer / Supplies	1,000	717	1,000	1,000	
5-120 Deputy Treasurer's Salary	700	3,332	700	700	Mary Corliss
5-130 Treasurer's Salary	15,553	11,958	15,245	15,245	Jeannie Terry (19 hours, Mon & Tues)
5-220 Treasurer's Social Security	1,007	948	946	946	
5-225 Treasurer's Medicare	237	222	222	222	
5-260 Treasurer's Workers Comp	43	43	57	57	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
5-625 Treasurer Postage/Env/Checks	1,000	1,270	1,000	1,000	W2's / 1099's / laser checks / stamped env's
6-309 Computer Training/Support	10,731	11,009	11,235	11,235	BMSI contracts / Avitar Tax Assess $3,102 Tax Coll $3178
6-611 Computer Supplies	2,000	751	1,000	1,000	for Town Hall, TC/TC, Pl. Bd, Bldg. Insp. & ZBA
6-630 Computer Maint. Contracts	5,405	5,225	6,350	6,350	Cybertron Mgt Agrmt(2750), Server Agrmt(3600),
6-690 Computer Service Calls/Repairs	4,000	2,285	4,000	4,000	service calls - Cybertron
6-740 Computer Hardware	11,425	13,905	2,000	2,000	
6-741 FA Computer Software	1,000		5,750	5,750	Norton anti-virus / Avitar Building Permit Software / Tax Collection Kiosk
6-742 On-line Assessments	1		1	1	Avitar hosting costs - property records on-line
4150 Financial Administration Total	158,370	151,122	148,178	147,018	
4153 - JUDICIAL & LEGAL EXPENSES					
3-200 Legal Services	30,000	12,440	30,000	30,000	
3-320 Legal Claims Dog Damage	1		1	1	
4153 Judicial & Legal Expenses Total	30,001	12,440	30,001	30,001	
4155 - PERSONNEL ADMINISTRATION					
2-250 Unemployment Comp.	5,141	4,171	4,758	4,758	New Taxable Wage Base 14,000
2-290 Background Check - Vol's	750	954	750	750	State Police do bkgrd checks - $55 each - approx. 18
2-291 Random Alcohol/Drug Testing	1,500	1,800	1,600	1,600	State requirement-Drug tests $44.00 / Alcohol $28.00
2-292 Insurance Buy-Out Plan	2,000	2,000	8,000	8,000	3 people participating
4155 Personnel Administration Total	9,391	8,925	15,108	15,108	
4191 - Planning and Zoning					
1-120 Secretary Salary	19,880	19,058	19,578	9,789	30 hours (Pl. Bd. Fig. s/be $20,592 - 30 hrsx13.20x52)

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-210 Health Ins. B.C./B.S.	7,307	7,551	8,049	8,049	
1-215 Mun/Acc/Life		46	168	168	
1-219 Dental Insurance	444	444	461	461	
1-220 Plzba Social Security	1,233	711	1,214	607	
1-225 Plzba Medicare	289	166	284	284	
1-309 Train/Seminars/Mileage	500	517	550	550	Training for New Members
1-550 Printing/Advertising	2,000	2,109	2,500	2,500	Sub-div Regs & Zoning Ord
1-560 Dues	3,398	3,398	3,670	3,670	Lakes Reg. Planning Commission
2-260 Workers Comp	53	53	73	73	
2-550 ZBA Printing/Advertising	250	388	400	400	
2-620 Office /Computer Supplies	300	204	300	300	
Master Plan Costs			10,310	0	waiting for LRPC to see if assistance
Postage Account	0		0		
4191 Planning & Zoning					
Total	35,654	34,645	47,557	26,851	
4194 - GENERAL GOVERNMENT BUILDING					
1-410 Electricity Town Hall	4,000	3,142	3,400	3,400	5% increase
1-411 Heating Town Hall	5,408	5,838	6,720	6,720	$3.20 per gal (2012) - 2100 gal.
1-430 Repairs & Maintenance	80,000	23,613	80,000	40,000	all depts, - town hall repairs -
1-610 Maintenance/Supplies	2,700	2,048	2,700	2,700	1dumpster TH, Lib. & PD, boiler insp, paper/clean supplies (Hwy Dumpster in Hwy Budget)
1-640 Custodial	5,160	4,150	5,160	5,160	Janitorial Service Town Hall
1-220 Custodial Soc Sec (Jeannie)	320	164	320	320	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-225 Custodial Medi (Jeannie)	75	38	75	75	
1-260 Custodial Workers Comp	395	395	297	297	Jeannie
1-650 Groundskeeping	1,100	2,021	2,000	2,000	Lawn mowing, snow removal
5-410 Electricity Parade	250	166	265	265	5% increase
4194 General Government Bldg.					
Total	99,408	41,575	100,937	60,937	
4195- CEMETERIES					
1-120 Cem Groundskeeping Labor	1,000	681	1,000	1,000	$100 for mileage
1-610 Cem Maint/Supp/Tree Removal	4,000	715	4,000	1,000	Continuation of stone restoration and cemetery maint.
4195 Cemeteries					
Total	5,000	1,396	5,000	2,000	
4196- INSURANCE NOT ALLOCATED					
1-480 Ins Municipality Pkg	52,350	50,007	53,561	53,561	Increase of 6%
1-490 Insurance Deductible	4,000	1,837	4,000	4,000	$1000 deductible per accident (Town Vehicles)
4196 Insurance Not Allocated					
Total	56,350	51,844	57,561	57,561	
TOTAL GEN GOVERNMENT	686,558	563,572	697,403	630,537	
PUBLIC SAFETY					
4210 POLICE DEPARTMENT					
1-120 PD Admin Assistant	23,166	20,648	22,814	22,814	32 hours per week
1-210 Health Ins. B.C./B.S.	93,525	78,031	94,972	75,978	(with 5 fulltime - $75,978 with 4 fulltime)
1-215 Mun/Acc/Life	1,656	1,675	840	672	5 f/t ($672 with 4 f/t)
1-219 Dental Insurance	5,637	4,709	6,937	5,550	with 5 ft - $5,550 with 4 f/t
1-220 PD Admin Social Security	1,437	1,317	1,415	1,415	Meri Hirtle

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-225 PD Admin Medicare	336	308	331	331	
1-230 Emp. Police Retirement	43,832	44,033	48,904	40,796	Employer 19.95% (3.33% incr)(Employee 11.55%)
					Sel's fig based on $15,000 OT ($40,796 with 4 f/t)
1-341 Admin Telephone	7,000	6,190	7,000	7,000	4 lines in PD and 4 cellphones (Verizon)
1-390 Other Professional Services	1,200	3,899	5,800	5,800	Prosecutor for 2 1/2 mos / Separate warrant article for the
					remainder of the year ($1600 per month)
1-430 Admin Repairs/Maintenance	6,700	5,458	6,700	6,700	
1-550 Admin Printing/Publishing	500	374	400	400	court forms/ state forms/parking tickets
1-560 Admin Dues & Subscript.	300	120	300	300	
1-620 Admin Office Supplies	2,500	1,677	2,200	2,200	
1-625 Admin Postage	200	14	200	200	
1-640 Custodial	4,340	3,580	4,340	4,340	cleaning services
1-670 Admin Books/Periodicals	400	116	400	400	
2-110 Crime Full Time Regular Sal	200,902	127,068	163,800	123,157	5 fulltime officers ($123,157 with 4 f/t officers)
2-112 Full-Time Chief	64,324	63,072	63,336	63,336	
2-120 Crime P/T	27,090	15,677	30,000	30,000	Chief requests $18 per hr - 32 hours per wk (actual=$29,952)
2-140 Crime Overtime	15,000	23,447	18,000	18,000	
2-141 Spec Duty	1	15,150	1	1	
2-142 Spec Duty Part Time	1	875	1		
2-190 On-Call Standby	3,000	3,363	4,000	4,000	on-call $5.00 per hour (routinely un-routine)
					was charged to p/t line in past
2-191 Compensation/Holidays	7,704	3,973	6,300	4,737	10 holidays (Chief suggesting total pay out)
					($4,737 with 4 f/t officers)
2-192 Compensation/Vacation	6,897	8,197	10,800	9,706	($9706 with 4 f/t officers)
2-220 Crime Social Security	1,719	1,078	1,860	1,860	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
2-225 Crime Medicare	4,470	3,630	3,990	3,400	($3,400 with 4 f/t officers)
2-260 Workmen's Comp.	7,736	7,740	8,849	7,495	5 f/t plus Meri ($7,496 with 4 f/t officers plus Meri)
2-350 Crime Medical Services	350	100	350	350	
2-355 Crime Photo Laboratory	350	0	350	350	
2-610 Crime General Supplies	500	438	500	500	
2-630 Uniforms	6,000	3,763	7,000	4,000	
2-635 Crime Gasoline	15,000	18,475	18,000	18,000	
2-660 Crime Vehicle Repairs	9,000	10,189	9,000	9,000	
2-740 Crime Machinery/Equipment	4,200	1,885	4,200	4,200	
3-410 Electricity, Police Dept.	4,250	4,210	4,463	4,463	5% increase
3-411 Heating Police Dept.	1,481	1,002	1,680	1,680	525 gals @ $3.20 ($2.575 2010)
4-309 Train Conferences/Seminar	4,000	212	4,000	4,000	
4-320 Juvenile Victim Advocacy	250		250	250	
4-390 Dare Program	750	622	650	650	
6-190 Spec Duty OHRV Grant			1	1	
6-192 Spec Duty Traffic Enforce. Grant			1	1	
6-194 Enf Underage Drinking	4,200		4,200	4,200	State grant
7-750 Bldg Furniture/Fixtures	500	488	600	600	
4210 Police Department					
Total	582,404	486,803	569,735	492,833	($492,833 for 4 f/t officers)
4220 FIRE RESCUE DEPT					**Ambulance and Fire Combined 2011**
1-120 Fire Safety House	0				combining with Fire Prevention 3-610

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-210 Health Ins. B.C./B.S.	83,588	70,747	84,026	84,026	includes F/T Fire Chief and staff (2 emp's took buy-out)
1-215 Mun/Acc/Life	1,932	1,697	1,176	1,176	
1-219 Dental Insurance	7,403	6,288	7,895	7,895	
1-233 Fire Rescue Retirement	67,739	67,201	78,634	78,634	Jan-Dec 22.89% (2.81% incr) Employee 11.80%
1-390 Memorials / Awards	750	543	500	500	
1-391 Professional Fees	750	1,037	1,500	1,500	Incr $750
1-620 Admin Supplies & Expenses	6,000	6,109	5,200	5,200	Reduced by $800
1-690 Miscellaneous	2,000	1,549	2,000	2,000	
2-110 Fulltime Salary	303,056	233,006	277,506	267,416	6 F/T personnel
2-112 Fulltime Fire Chief	67,334	66,025	66,300	66,300	
2-115 Part Time Salary	49,495	90,777	69,305	69,305	p/t Secretary included here plus wage increase
2-120 Call Fire Fighters Compensation	55,000	38,191	50,000	50,000	Call firefighters emer & non-emer pay (Reduced by $2000)
2-220 Fire Rescue Social Security	10,246	8,049	7,583	7,583	
2-225 Fire Rescue Medicare	7,044	6,165	6,755	6,755	
2-140 Over Time	10,000	6,562	10,000	10,000	
2-260 Workers Comp	21,981	21,986	29,664	29,664	
2-341 Phone / Cable	4,600	4,180	4,600	4,600	
2-610 Durable/ Equip/Supplies	10,000	10,123	15,465	13,465	Fire hose / boat grant/ Forest Fire Pump Grant
2-615 Disposable Equipment	3,000	3,357	3,500	3,500	Incr $1,000
2-630 Uniforms Fulltime	3,500	3,355	3,000	3,000	
2-631 Uniforms Part Time	1,000	1,704	1,500	1,500	Increase $500

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
2-690 Personal Equipment	10,000	7,103	7,500	7,500	
2-691 Paramedic Intercept	10,000	4,639	10,000	10,000	
2-692 Physicals	1,500	1,488	1,500	1,500	Level Funding
3-610 Fire Prevention & Fire Safety Tr	2,200	1,430	2,000	2,000	At Elem. School w/Fire Safety House / decrease $200
4-309 Training	5,000	5,582	5,000	5,000	
5-690 Communication Equipment	1,000	979	6,000	6,000	Incr $5,000 - 10 pagers narrowband (3 yr replacement plan)
6-430 Equip/Maint/Repair/Rental	7,500	8,934	8,500	8,500	Incr. $2500
6-650 Diesel	6,000	13,265	13,000	13,000	Increase $8,000
6-660 Fuel/Motor Oil	5,000	5,054	5,500	5,500	Increase $500
6-661 Truck/Vehicle Maintenance	20,000	43,787	20,000	20,000	
7-350 Innoculations	1,000	91	500	500	
8-430 Rubbish Disposal	1,800	2,544	0	0	Incr $500 (Selectmen's Budget has it under municipal)
8-410 Electricity	8,900	9,136	9,500	9,500	
8-411 Heating	9,500	17,947	17,200	17,200	propane- $2.29 gal, / $7,600 - oil $3.20 gal.
					anticipate svgs with new roof/ last yr $10,000 propane
8-630 Buildings Grounds	9,400	5,847	9,000	9,000	Parade Station Pavement Sealing
8-631 Fire Alarm System	1		1	1	
4220 Fire Rescue Department					
Total	815,219	776,477	841,310	829,220	
4240 BUILDING INSPECTION					
1-111 Building Ins/Code Enf Salary	24,093	13,074	18,720	18,720	up to 20 hours per week Bldg Insp / Code Enf
					includes mileage
1-190 Reimb Mileage	1,000	951	0	0	
1-220 Bldg Insp Social Security	1,517	811	1,161	1,161	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011	2011	2012	2012	Notes
	Town Meeting	Expended ytd	Selectmen	Bud Comm	
1-225 Blg Insp Medicare	356	190	272	272	
1-309 Conferences	160		160	160	
1-341 Telephone/2299	650	684	650	650	
1-550 Print/Advertising/Certified Postag	300	341	350	350	
1-560 Dues	150		150	150	
1-670 Books / Periodicals	150	146	150	150	
2-260 Workers Comp.	1,500	1,480	1,646	1,646	
2-620 Office Supplies	0	0	100	100	Printer cartridges, mailing tubes
6-690 Computer/ Copier/Printer			1	1	
4240 Building Inspections					
Total	29,876	17,677	23,360	23,360	
4290 Emergency Management					
1-390 Emergency Management	5,000	2,486	5,000	5,000	
4-390 Forest Fires	2,000		2,000	2,000	
4290 Emergency Management					
Total	7,000	2,486	7,000	7,000	
TOTAL PUBLIC SAFETY	1,434,499	1,283,443	1,441,405	1,352,413	
HWYS,STREETS,BRIDGES & SANITATION					
4311 Highways,Sts & Bridges Admin					
1-210 Health Ins. B.C./B.S.	77,158	77,602	84,992	84,992	5 f/t positions - plus road agent
1-215 Mun/Acc/Life	1,656	1,662	1,008	1,008	
1-219 Dental Insurance	4,656	4,328	4,842	4,842	
1-231 Emp Retirement	25,583	22,631	22,154	22,154	8.80%

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-309 Admin Train/Conferences	625	420	625	500	$300 -2 day backhoe class for 2 guys / $150 ea
					NH Public Works Mutual Aid $25 + classes
1-341 Admin Telephone/2091	1,500	2,149	1,800	1,800	$120 MCI / $1100 cell / $650 shop
1-430 Maintenance Town Shed	1,244	1,228	660	660	Dumpster Changed to EOW $570 yr
2-260 Emp. Workers Comp.	21,904	21,914	25,698	25,698	
3-690 Admin Other Misc	300	358	300	300	water cooler & cups
4-410 Electricity Town Shed	4,000	3,651	4,000	4,000	5% increase / add $100 due to lighting on new salt shed
4-411 Heating Town Shed	4,635	3,856	5,120	5,120	1600 gals @ $3.20 gal. ($2.575 - 2010)
6-690 Computer/Printer Supplies	400	372	400	400	
4311 Highways,Sts & Bridges Admin Total	143,661	140,171	151,599	151,474	
4312 Highways & Streets					
1-610 Paving/Tarring	61,588	67,319	67,547	67,547	850 tons @ $70 ton / Garland Rd Reclaim & Pave / Parade Rd
1-620 Crack Sealing	1		1	1	
1-630 Crush Bank Gravel	60,000	42,295	50,000	50,000	mud season - stone & gravel / No Barnstead, Beauty Hill
					Hillsgrove
2-390 Tree & Brush Removal	2,500	1,850	2,500	2,500	Contract services of selected tree removal
2-441 Equipment/Truck Purchase	5,000	13,351	20,000	20,000	State surplus - 2-6 wheeler (1 replace & 1 backup) / 1 pickup
					1 - York rake
2-630 Uniforms/Safety Boots	2,500	1,796	2,500	2,500	$1000 - Boots, $100 - gloves, $250 - hard hats, $300 - 2 new
					sets of chaps, ear plugs, vests, glasses & face shields
3-630 Culverts	10,000	10,176	7,000	7,000	
5-110 Full Time Salaries	166,504	162,650	163,114	163,114	5 fulltime positions
5-120 Part Time Salaries	20,400	14,684	20,000	20,000	part-timer for summer & winter
5-130 Road Agent Salary	51,439	50,621	54,642	51,439	$26.27

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
5-140 Overtime	34,680	31,451	34,680	34,680	
5-220 Highway Social Security	16,928	15,539	16,892	16,892	
5-225 Highway Medicare	3,959	3,634	3,951	3,951	
5-440 Equipment/Services Rental	40,000	39,093	70,000	70,000	$20,000 summer contractors / $20,000 xcavator rental $30,000 for 1 sub-contractor for winter plowing
5-610 Winter Sand	43,750	37,062	23,200	23,200	4000 yards @ $5.80 yard
5-690 Winter Salt	56,700	56,173	56,700	56,700	900 tons @ $61.383per ton / Morton
5-691 Summer Magnesium	18,000	24,592	13,000	13,000	dust control / 15,000 gal @ .86 gal.
4312 Highways & Streets					
Total	593,949	572,286	605,727	602,524	
4313 Bridges					
1-630 Bridge Maintenance	3,000	3,196	3,000	3,000	State suggests linseed oil spray Guard Rail repairs / remove trees from abutments
4313 Bridges					
Total	3,000	3,196	3,000	3,000	
4316 HSB Street Lighting					
3-410 Street Lighting	5,550	6,259	6,500	6,500	Electric rate increase 5%
4316 HSB Street Lighting					
Total	5,550	6,259	6,500	6,500	
4319 Other Highways/Streets/Bridges					
4-610 Oil/Lubricants	4,000	4,140	4,000	4,000	
4-635 Gasoline	6,000	7,896	6,000	6,000	chainsaws, 1 ton, road agent truck (reduce w/mobile)
4-636 Diesel	40,000	53,704	55,500	55,500	Approx. 15,000 gal @ $3.70 per gallon
4-660 Loader Maintenance	5,000	4,478	3,000	3,000	
4-661 CAT Grader Maintenance	5,000	4,350	3,000	3,000	Cutting edge & normal service
4-662 Backhoe Maintenance	5,000	1,290	2,000	2,000	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
4-663 Sander Maintenance	8,000	7,081	5,000	5,000	
4-664 Mower Maintenance	2,500	1,041	2,500	2,500	new blades & service / clutch
4-665 Chipper Maintenance	1,000	142	1,000	1,000	blade sharpening & manifold work
4-666 Rock Rake Maintenance	500	501	3,000	3,000	New teeth and fabricating new center beam
4-667 Snow Plows / Maintenance	10,000	8,298	5,000	5,000	Cutting edge & normal service
4-668 Tools/Maintenance Supplies	16,000	17,951	20,000	20,000	shop supplies & tools / rip rap / grass seed/ hay bales/ silt fence
4-669 Power Saws	500	1,032	1,000	1,000	chains, files & tune ups
4-690 Street Signs	5,000	3,482	5,000	5,000	to fix signs all over town & meet regulations
4-692 Town Truck Maintenance	40,000	38,797	40,000	40,000	$15,000 for sub mechanic work
4319 Other Streets/Hwys/Bridges					
Total	148,500	154,183	156,000	156,000	
4324 Solid Waste Disposal					
3-330 Solid Waste Disposal	165,730	165,730	168,789	168,789	
4324 Solid Waste Disposal					
Total	165,730	165,730	168,789	168,789	
4326 Solid Waste Agreement					
3-330 Allenstown Septage Agreement	0		0	0	5 year contract Jan. 1 2010 - Jan. 1, 2015
4326 Solid Waste Agreement					
Total	0	0	0	0	
4329 Other Solid Waste					
6-440 Stump Dump	250	250	250	250	
4329 Other Solid Waste					
Total	250	250	250	250	
TOTAL SANITATION	1,060,640	1,042,075	1,091,865	1,088,537	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
HEALTH & WELFARE					
4411 Health Administration					
1-120 Health Officer Salary	1,000	1,000	1,000	1,000	rolling salary, expense and mileage together
1-191 Health Officer Trng/Workshop	100	30	100	100	
2-220 Health Officer Social Secuirty			62	62	
2-225 Health Officer Medicare			15	15	
2-260 Workers Comp	63	64	88	88	
4411 Health Administration					
Total	1,163	1,094	1,265	1,265	2010 cost: $1,100
4414 Animal Control					
2-390 Humane Society	3,000	1,653	3,000	3,000	Cocheco (contract $1200)
2-391 Animal Control Officer	2,000	1,993	3,000	3,000	
2-220 ACO Social Security	186	124	186	186	
2-225 ACO Medicare	44	29	44	44	
4414 Animal Control					
Total	5,230	3,799	6,230	6,230	
4415 Health Agencies & Hospitals					
4415 Health Agencies & Hospitals	0	0	0	0	
Total	0	0	0	0	
4441 Welfare Administration					
1-130 Welfare Officer Salary	2,500	1,500	2,500	2,500	
1-190 Welfare Officer Expenses	1,000	1,000	500	500	Mileage, phone, etc.
1-220 Welfare Social Security	155	93	186	186	
1-225 Welfare Medicare	36	22	44	44	

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
1-309 Training / Seminars	100		100	100	
1-560 Dues	30		30	30	
2-260 Workers Comp	222	222	264	264	
4441 Welfare Administration					
Total	4,043	2,837	3,624	3,624	
4442 Welfare Direct Assist.					
1-810 Welfare Direct Assistance	30,000	30,914	40,000	35,000	
4442 Welfare Direct Assistance					
Total	30,000	30,914	40,000	35,000	
4444 Comm. Action Program					
1-810 Community Action Program	4,472	4,472	4,204	4,204	Contracted services
4444 Community Action Program					
Total	4,472	4,472	4,204	4,204	
TOTAL HEALTH & WELFARE	44,908	43,116	55,323	50,323	
CULTURE AND RECREATION					
4520 Parks and Recreation					Judy changed on 12/6/2011
2-260 Workers Comp	166	166	316	316	Includes ice rink attendant
Parks & Rec Coordinator					Separate warrant article
6-120 Referees / Beach Attendants	4,000	3,504	3,463	3,463	spent $3504 late start in July - Sept
6-220 Parks & Rec Social Security	248	217	341	341	includes ice rink attendant
6-225 Parks & Rec Medicare	59	51	80	80	includes ice rink attendant
6-410 Electricity Parks & Rec	500	814	500	500	Propane heater installed
6-650 Parks/Recreation Maintenance	6,000	2,708	6,000	6,000	Parks & Rec have Ice Rink Attendant here ($1500)
6-651 Ice Rink Maintenance	5,000	2,536			

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
6-700 Parks/Recreation Programs	5,000	2,180	1,800	1,800	
7-410 Heating Parks & Rec Bldg.	100	44	100	100	wood heat / propane heater added
4520 Parks and Recreation Total	21,073	12,220	12,600	12,600	
4550 Library					
1-120 Library Salaries	70,358	66,750	70,962	70,358	Lib. Fig's include a revised 3% salary
1-121 Reim From Library / Payroll	1		1	1	
1-210 Health Ins	3,654	3,653	4,025	4,025	
1-219 Dental Ins	238	238	240	240	
1-220 Library Soc Sec	4,363	3,897	4,400	4,328	
1-225 Library Medicare	1,021	912	1,029	1,013	
1-810 Library Appropriation	25,050	25,050	24,650	24,650	
2-260 Workers Comp	259	258	361	263	Employees (Janitorial is contracted not employee)
2-410 Electricity Library	5,100	4,151	4,945	4,945	
2-411 Heating Library	6,375	7,484	7,920	7,920	2473 gals @ $3.20 gal ($2.575 - 2010)
4550 Library Total	116,419	112,393	118,533	117,743	
4583 Patriotic Purposes					
1-810 Patriotic Purposes	3,500	3,500	3,500	3,500	Street flags
4583 Patriotic Purposes Total	3,500	3,500	3,500	3,500	
4589 Other Culture & Rec.					
1-810 Band Concerts	5,000	4,625	5,000	5,000	
2-810 Old Home Day	1		4,000		

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
4589 Other Culture & Rec.					
Total	5,001	4,625	9,000	9,000	Fire works
TOTAL CULTURE & REC.	145,993	132,738	143,633	142,843	
DEBT SERVICE					
4723 Debt Interest - Tax Anticipation					
1-981 Debt Interest Tax Anticip. Loan	15,000	8,904	15,000	15,000	
4723 Debt Interest - Tax Anticipation					
Total	15,000	8,904	15,000	15,000	
4790 Debt Serv - Penalty/Fees					
01-4790-2-940 Debt Penalties/Fees	100	16	100	100	
4790 Debt Serv - Penalty/Fees					
Total	100	16	100	100	
TOTAL DEBT SERVICE	15,100	8,920	15,100	15,100	
OP. BUDGET TOTAL	3,387,698	3,073,864	3,444,729	3,279,753	Selectmen's budget= incr. of $57,031 (12 cents on tax rate)
(APPROVED AMOUNT)					Budget Committee= decrease of $107,945 (23 cents)
CAPITAL OUTLAY					
4903-1-721 Paving			100,000	0	
4909-1-610 Belknap Cty Sheriff Proposal			243,145	0	6 months (July 1- Dec. 31, 2012) ($439,970 orig proposal)
4902-4-760 (3) Police Vehicles			30,000	0	3 year lease / purchase
4902-9-740 Bullet Proof Vest			6,400	6,400	
4902-8-740 Police Computer Software			30,000	0	IMC Software Modules
4909-1-620 Police Prosecutor			15,200	15,200	Contracted Service $1600 per mo. X 9 1/2 months
4909-1-630 Town Administrator			51,076	0	32 weeks salary @ $25 per hr/ health dental ss medi workers
4902-2-760 Fire Rescue Tanker			355,000	355,000	Assistance to Fire Fighters Grant $225,417 = balance $109,583
					$67,000 from Fire Res Exp Trst & $62,583 from taxation
4902-3-760 Fire Rescue Comm Vehicle			30,000	30,000	
4909-7-731 Parade Station Well			9,217	9,217	
4902-5-760 Lease/Pur Ambulance	60,000	60,000	59,081	59,081	2nd payment of the 3 year lease / purchase
4902-7-760 Highway Dump Truck	65,594	65,360	61,989	61,989	2nd payment of the 3 year lease purchase

TOWN OF BARNSTEAD
2012 BUDGET PROPOSAL

ACCOUNT	2011 Town Meeting	2011 Expended ytd	2012 Selectmen	2012 Bud Comm	Notes
4909-1-640 Parks & Rec Coordinator			17,692	0	$15,600 co-ord/ $968 ss / $227 medi / $897 workers comp
4903-1-741 Mitigation Projects			0	0	$215,000 mitigation projects (Selectmen will submit next year)
					State reimbursing $161,250 / Towns share 25%= $53,750
4909-9-730 Welcome to Barnstead Sign			10,000	0	To complete construction
4909-6-730 Hannah Nutter Bridge	120,000	49,137			2011 Prelim Study & Design State reimburse 80%
4902-6-760 Backhoe Loader	150,000	130,312			2011 Purchased outright from Capital Reserve
4903-1-722 Salt Shed	175,000	170,865			2011 purchased from Capital Reserve
4909-1-730 Locke Lake Milfoil	0				Submitted by Petition - added to milfoil exp trust
TOTAL CAPITAL OUTLAY	570,594	475,674	1,018,800	536,887	
OPERATING TRANSFERS OUT					
4915-2-930 Recons Bridges Cap Res	10,000	10,000	10,000	10,000	
4915-2-931 Hwy Dept Hvy Equip Fund	20,000	20,000	40,000	40,000	
4915-4-932 Hwy Garage Exp Cap Res				0	
4915-4-930 Parks & Rec Bldg Cap Res			5,000	5,000	
4915-4-933 Historical Society	5,000	5,000	5,000	5,000	
4916-8-930 Fire Rescue Exp Trust	67,000	67,000	50,000	50,000	New Exp Trust - Fire Truck Cap Reserve
4916-3-930 Town Hall Comp Sup Trust	10,000	10,000	15,000	15,000	
4916-4-930 Emer Prepare Exp Trust	15,000	15,000	15,000	15,000	Used $35,000 for Pineo Road Bridge
4915-6-930 Milfoil Treat Exp Trust	11,000	11,000	15,000	15,000	Per Ed Neister $9,000 Suncook River / $6000 Locke Lake
4915-4-931 Library Comp Sup Exp Trst			3,000	3,000	
4916-9-930 Business Dev Cap Res	5,000	5,000			2011
TOTAL OPER. TRANS. OUT	143,000	143,000	158,000	158,000	
TOTAL EXPENSES	*4,101,292*	*3,692,538*	*4,621,529*	*3,974,640*	

NOTES

For Year 2011 TOWN OF BARNSTEAD COMPARATIVE STATEMENT						
ACCT #	DESCRIPTION	2011 APPROPRIATION	2011 EXPENDED	UNEXPENDED BALANCE	RECEIPTS & REIMBURSEMENTS	OVERDRAFT
4130	EXECUTIVE OFFICE	220,657	192,754	27,903	37,443	
4140	ELECTION & REGISTRATION	71,727	68,872	2,855	645,638	
4150	FINANCIAL ADMIN.	158,370	151,121	7,249	153,327	
4153	JUDICIAL & LEGAL EXPENS	30,001	12,440	17,561	0	
4155	PERSONNEL ADMIN	9,391	8,926	465	205,181	
4191	PLANNING & ZONING	35,654	34,644	1,010	2,793	
4194	GEN. GOV. BUILDING	99,408	41,575	57,833	28,530	
4195	CEMETERIES	5,000	1,396	3,604	0	
4196	INSURANCE NOT ALLOC.	56,350	51,845	4,505	0	
4210	POLICE DEPT.	582,404	486,802	95,602	26,498	
4220	FIRE DEPARTMENT	815,219	776,476	38,743	129,083	
4240	BUILDING INSPECTION	29,876	17,678	12,198	24,410	
4290	EMEGENCY MGT.	7,000	2,487	4,513	13,131	
4311	HSB ADMINISTRATION	143,661	140,173	3,488	0	
4312	HIGHWAYS & STREETS	593,949	572,286	21,663	182,190	
4313	BRIDGES	3,000	3,196	-196	0	-196
4316	HSB STREET LIGHTING	5,550	6,259	-709	0	-709
4319	OTHER HWY/ST/BRIDGES	148,500	154,184	-5,684	225	-5,909
4325	SOLID WASTE DISPOSAL	165,730	165,730	0	0	
4329	OTHER WASTE DISPOSAL	250	0	250	0	
4411	HEALTH ADMIN	1,163	1,094	69	0	
4414	ANIMAL CONTROL	5,230	3,799	1,431	0	
4415	HEALTH AGENCIES & HOSP	0	0	0	0	
4441	WELFARE ADMIN	4,043	2,837	1,206	0	
4442	WELFARE DIRECT ASSIST	30,000	30,915	-915	1,974	
4444	WELFARE INTERGOV.	4,472	4,472	0	0	
4520	PARKS & RECREATION	21,073	12,221	8,852	0	
4550	LIBRARY	116,419	112,393	4,026	0	
4583	PATRIOTIC PURPOSES	3,500	3,500	0	0	
4589	OTHER CULTURE & REC	5,001	4,625	376	0	
4723	DEBT SERVICE	15,100	8,904	6,196	0	

COMPARATIVE STATEMENT

ACT#	DESCRIPTION	2011 APPROPRIATION	2011 EXPENDED	UNEXPENDED BALANCE	RECEIPTS & REIMBURSEMENTS	OVERDRAFT
	Lease on New Ambulance	60,000.00	60,000.00	0.00		
	Highway Dump Truck	65,594.00	65,360.00	234.00		
	Salt Shed	175,000.00	170,865.00	4,135.00	170,723	
	Backhoe Loader	150,000.00	130,312.00	19,688.00	129,355	
	Hannah Nutter Bridge	120,000.00	49,137.00	70,863.00	9,827	
	Bridge Capital Reserve	10,000.00	10,000.00	0.00		
	Highway Dept. Hvy Equip	20,000.00	20,000.00	0.00		
	Historical Society Cap Res	5,000.00	5,000.00	0.00		
	Fire Rescue Exp Trust	67,000.00	67,000.00	0.00		
	Milfoil Treat Exp. Trust	11,000.00	11,000.00	0.00		
	Town Hall Comp Sup Trust	10,000.00	10,000.00	0.00		
	Emer Prepare Exp Trust	15,000.00	15,000.00	0.00		
	Business Dev. Cap Res	5,000.00	5,000.00	0.00		
	TOTAL OP. TRANS. OUT	4,103,303.00	3,694,289.00	409,014	1,760,328	
					1,819,874	
					-59,546	

Town of Barnstead, New Hampshire

Balance Sheet

December 31, 2011

Assets

Cash & Investments in hands of Treasurer:		
Vendor Checking	68,137.92	
Payroll Checking	39,158.86	
Money Market	159,606.92	
Depository Account	2,485,518.47	
NHPDIP - GF	154,110.31	
NHPDIP - Park & Rec	67.72	
NHPDIP - Old Home Day	18,539.55	
NHPDIP - Conservation Commission	63,580.86	
NHPDIP - Utility	32,047.56	
NHPDIP - Pennichuck Fund	30,137.92	
NHPDIP - FEMA Disaster Account	21,711.03	
NHPDIP - U.S. Treasury Account	438.51	
NHPDIP - Fuel Assistance Account	54.00	
NHPDIP - Fire Department Donations	550.32	
Impact Fee Account	36,115.23	
Conservation Commission cash	86,844.73	
Milfoil Donations	450.00	
Park and Recreation cash	2,017.86	
Old Home Day	1,500.33	3,200,588.10
Office Petty Cash		100.00
Investments in hands of Trustees of Trust Funds:		
Capital & Noncapital Reserves		608,782.05
Taxes Receivable:		
Uncollected Taxes (current levies)	917,005.89	
Unredeemed Taxes (Tax Liens)	448,245.38	
Tax Deferrals	34,017.68	
Less: Reserve for Uncollectable Accounts	(10,000.00)	1,389,268.95
Due from Other Governments:		
US Dept of Homeland Security - FEMA	59,493.04	
State of NH - Bridge Aid	39,309.21	98,802.25
		5,297,541.35

Liabilities and Equity

Accounts Payable & Accrued Expenses		5,518.73
Encumbered for:		
Public Safety Study	168,000.00	
Town Hall Roof	15,000.00	
MRI PD Study	5,000.00	
PD and FD Generators	15,000.00	203,000.00
Due to School District		3,056,713.00
Deferred Revenue:		
Noncurrent taxes receivable	575,000.00	
Fuel Assistance Donations	54.00	
Fire Department Donations	550.32	
Impact Fees	36,115.23	611,719.55
Agency Deposits:		
Utility Escrow Account	32,047.56	
Pennichuck Bond	30,137.92	62,185.48
Capital & Noncapital Reserves:		
Bridge Construction	135,510.78	
Historical Society Building	37,120.75	
Highway Heavy Equipment	97,037.71	
Highway Garage	62,879.18	
Parks & Recreation Building	21,276.69	
Police Safety Building	56,714.18	
Milfoil Prevention	6,134.98	
Library Collection Development	10,161.01	
Library Computer Support	3,263.93	
Town Hall Computer	11,959.27	
Emergency Fuel/Heat	25,079.67	
Emergency Preparedness	61,116.41	
Professional Planner	5,015.87	
Cistern Construction	3,705.31	
Fire Rescue	67,009.63	
Business Development	4,796.68	608,782.05
Special Revenue Funds:		
Conservation Commission	150,425.59	
Park & Recreation Revolving	2,085.58	
Old Home Day	20,039.88	
Milfoil Committee	450.00	
Drug Enforcement grant	438.51	173,439.56
		4,721,358.37
Unreserved Fund Balance		576,182.98
		5,297,541.35

SCHEDULE OF TOWN PROPERTY

Land and Buildings	$7,144,500.00
School Property	5,328,600.00
Town Land/Buildings Acquired by Tax Deeds - Values to Date	2,062,150.00
The number of parcels in the Town of Barnstead's name	104

INVENTORY OF TOWN

Land	$190,268,814.00
Buildings	269,090,300.00
Electric Plants	3,321,400.00
Water Company	2,421,219.00
Valuation Before Exemptions	**$465,101,733.00**
Elderly/Blind Exemptions	1,015,000.00
Certain Disabled Veterans Exemption	212,700.00
Exempt & Non-Taxable Land	xxxxxxxxxxxx
Exempt & Non-Taxable Buildings	xxxxxxxxxxxx
Net Valuation Which Tax Rate for Municipal, County & Local Education Tax is Computed	**$463,874,033.00**
Less Public Utilities	$5,742,619.00
Net Rate for State Education Tax is Computed	**$458,131,414.00**

CURRENT USE REPORT

Category	Acres
Farm Land	1,350.19
Forest Land	12,459.93
Forest Land with Stewardship	2,124.47
Unproductive Land	40.40
Wet Land	1,350.68
TOTAL ACRES IN CURRENT USE	**17,325.67**

EASEMENTS

	Acres
Discretionary	13.50
Discretionary Preservation	.16
Conservation	383.50

				TOWN OWNED PROPERTY	
MAP	LOT	SUB	STREET NUMBER	STREET NAME	VALUE
1	44			GARLAND ROAD	30800
2	64			SUNCOOK VALLEY ROAD	34500
4	9			PROVINCE ROAD (CCL)	66500
4	10			PROVINCE ROAD (CCL)	41300
4	10	1		PROVINCE ROAD (CCL)	16500
4	10	2		PROVINCE ROAD (CCL)	3600
5	10	1		OFF PARKEY ROAD	500
5	30			BEAUTY HILL ROAD	10900
6	42	1	23	BEAUTY HILL ROAD	113900
6	65			BEAUTY HILL & NARROW ROAD	31500
7	5		72	SOUTH BARNSTEAD ROAD	64100
7	5	LL	72	SOUTH BARNSTEAD ROAD	1300
7	48	AX	299	SOUTH BARNSTEAD ROAD	16600
7	50		328	SOUTH BARNSTEAD ROAD	94000
9	7	A		GILMANTON ROAD (CCL)	1218900
9	15			GILMANTON ROAD (CCL)	126400
11	7			SHACKFORD CORNER ROAD	71100
12	10			BEAVER RIDGE ROAD	60800
12	22			HAZEL CLARK ROAD (CCL)	61900
12	62			CLAPP ROAD (CCL)	78400
13	8		476	WHITE OAK ROAD (CCL)	616100
13	41	2		ALTON TOWN LINE	600
16	3			CLAPP ROAD (CCL)	26900
16	44	2		CLAPP/NORTH BARNSTEAD	36100
18	28		305	PARADE ROAD	356900
19	4			DEPOT STREET	26400
20	4		111	SOUTH BARNSTEAD ROAD	460500
20	25			SOUTH BARNSTEAD ROAD	39700
20	26		106	SOUTH BARNSTEAD ROAD	278900
20	26	1	108	SOUTH BARNSTEAD ROAD	368100
20	36		119&1	SOUTH BARNSTEAD ROAD	211200
20	36	1	119	SOUTH BARNSTEAD ROAD	53300
22	10			WES LOCKE/HEMLOCK ROAD	15800
22	11			HEMLOCK ROAD	15500
22	12			HEMLOCK ROAD	15500
22	13			HEMLOCK ROAD	15600
22	14			HEMLOCK ROAD	15600
22	82			RED OAK ROAD	15600
22	126		147	WES LOCKE ROAD	105600
22	127			WES LOCKE ROAD	15600
30	17			FIRE LANE #9	216100
32	11	1		NARROWS ROAD	801000
35	93			WINDSOR WAY	19100
35	94			WINDSOR WAY	19100
35	109			ANDOVER DRIVE	19000
35	126			ANDOVER DRIVE	19100
35	146			AMHERST DRIVE	19100
35	156			NEW LONDON DRIVE	19000
35	157			NEW LONDON DRIVE	19000
35	165			NEW LONDON DRIVE (CCL)	19000
35	166			NEW LONDON DRIVE	19100
36	29	B		VARNEY ROAD	21200
36	30	B		DUSTIN DRIVE/VARNEY ROAD	19100

TOWN OWNED PROPERTY (CONT.)

36	295			ROGERS/IVY LANE	19000
36	301			ROGERS ROAD	19000
36	351	A		ROGERS ROAD	19100
36	356	A		ROGERS ROAD	19100
37	341			WINCHESTER DRIVE	19100
37	372	A		HOLLY LANE	19100
37	375	A		NORTH SHORE DRIVE	19300
37	376			ROGERS ROAD	19100
37	380			ROGERS ROAD	19100
37	382			WINCHESTER/ROGERS (CCL)	19100
37	383			CORNER ENFIELD/WINCHESTER	3800
37	384			ENFIELD LANE	3800
37	386			ENFIELD LANE	3800
37	390			WINCHESTER/ENFIELD LANE	19100
37	455	A		ROGERS ROAD/NORTH SHORE	19100
37	457			NORTH SHORE DRIVE	19100
37	512			NORTH SHORE DRIVE	19100
37	514			NORTH SHORE DRIVE	19100
37	515			NORTH SHORE DRIVE	19100
37	522			NORTH SHORE DRIVE	19100
38	81			NUTTER CIRCLE	19200
39	31			EMERSON DRIVE	19100
39	63	A		COLONY DRIVE	21200
39	64	A		COLONY DRIVE	21200
40	308			HAMPSHIRE COURT	19100
41	321			WESTCHESTER PARK	19200
41	322			WESTCHESTER PARK	19200
41	323			WESTCHESTER PARK	19300
41	330			BRISTOL ROAD	19200
41	332			BRISTOL ROAD	25300
41	333			BRISTOL RD/WINCHESTER	19100
41	336			WINCHESTER DRIVE	19100
41	337			WINCHESTER DRIVE	19100
41	396			WINCHESTER DRIVE	19100
42	23			MONROE DRIVE	19200
42	47			NORTH BARNSTEAD ROAD	21300
42	48			NORTH BARNSTEAD ROAD	21300
42	53		383	NORTH BARNSTEAD ROAD	69200
43	24			NORTH BARNSTEAD/CRESCENT	12100
43	41			SUNCOOK VALLEY/N BARNSTEAD	21500
43	42			SUNCOOK VALLEY ROAD	21200
43	43			SUNCOOK VALLEY ROAD	21200
43	44			SUNCOOK VALLEY ROAD	21200
45	45	7		GEORGETOWN DRIVE	122400
46	40			CORNER OLD ROCHESTER	19100
46	48			FOSS DRIVE	19100
46	52			FOSS DRIVE	19100
46	112			MILLSFIELD LANE	19100
49	10			DALTON DRIVE	19100
50	95	A		MEREDITH LANE	18200
50	151			MEREDITH/DEERING DRIVE	3800
					$ 7,144,500
				***(CCL)=CONSERVATION LAND**	

LIST OF TOWN OWNED EQUIPMENT

HIGHWAY
1976 GMC Tanker Truck
1978 Dump Truck
1986 Caterpillar Grader
1988 Massey Ferguson Tractor
1996 Caterpillar Loader
1997 (4) Int. Dump Truck
1999 Chevy Tahoe
2003 GMC 1 Ton Truck/Plow
2012 Int Dump Truck/Plow
2012 Caterpillar Backhoe/loader
Generator
Hose Crimping Machine
Grizzly (Material Separator)
(6) Highway Sanders
1 Snow Blower
1997 Gravel Sander
Mobile Radios
(2) Rakes
1 Vermeer Chipper
1 Mower
1997 Boom Attachment
1 Sweeper
Forks for Loader
1 Computer

TOWN HALL
1 Sump Pump
1 12 kw Stand by Generator
Computers
(11) Workstations
(2) Servers

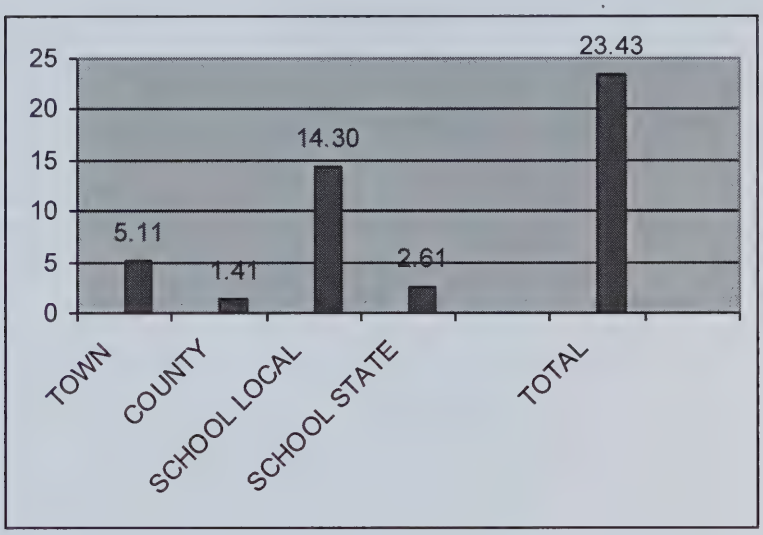
SUPERVISORS OF CHECKLIST
1 Laptop

POLICE
2003 Ford Crown Victoria
2005 Ford Crown Victoria
2006 Ford Expedition 4x4
2007 Ford Crown Victoria
2010 Ford Explorer 4x4
Fire Arms
(10) Pistols
(4) Shotguns
1 Rifle
Other
(6) Tazers
(9) Bullet Proof Vests
(replacements needed 2012)
(11) Portable Radios
(6) Mobiles
Computers
Server (replacement needed)
(4) Car 54 Cruiser Laptops
1 Laptop
(6) Workstations

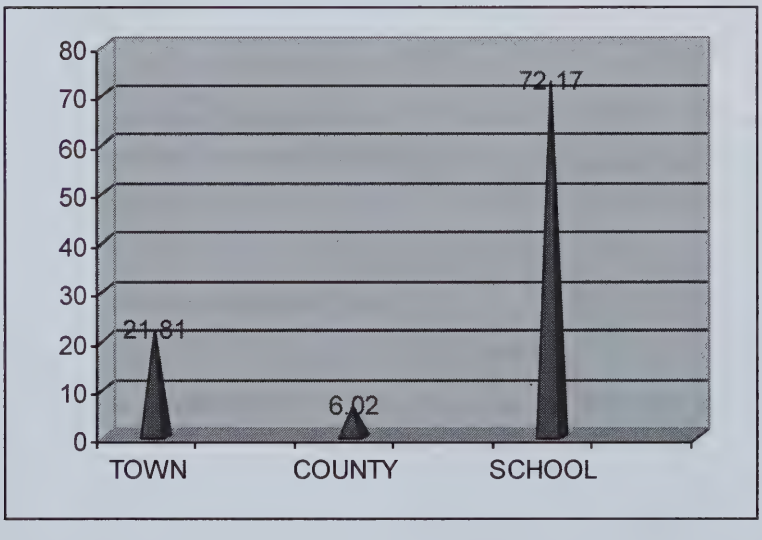
FIRE RESCUE
2011 Ford F450 Ambulance
4x4 Type I
2011 Kubota OHRV & Trailer
2007 HME Heavy Rescue
2003 Ford Ambulance Type III
2001 Chevy Tahoe Com. Veh.
2000 Int. Engine/Pumper
1998 Scotty Fire Safety Trailer
1997 Int. Engine Pumper
1994 Chevrolet Ambulance
(to be disposed of)
1989 Chevy Maint. Command
1985 Chevy Utility Pick Up
1979 Ford Engine/Pump (Res.)
1978 Mack 75' Aerial Tower
1971 Am. General Tanker
(not in Service)
1960 Avon Inflatable Boat
1954 Dodge Tanker (to be replaced in 2012)
Computers
(2) Workstations
(2) Laptops
1 Server

PARKS & RECREATION
1 Zamboni
(3) Snow Blowers
1 Paint Sprayer
1 Lawnmower
Soccer Goals
1 Sweeper (gas powered)
1 Laptop
1 Honda Portable Water Pump
(2) Portable Awnings

TAX RATE BREAKDOWN



PERCENTAGE CHART FOR OUR TAX RATE



Net Town Appropriation	$2,268,500
Approved School Tax Effort	6,635,066
State Education Tax	1,194,118
Approved County Tax Effort	655,896
Total Property Tax Assessed	**10,853,580**
Less War Service Credits	(169,150)
Total Property Tax Commitment	**$10,684,430**

COMPARISON OF TAX RATE

Year	2006	2007	2008	2009	2010	2011	
Town	2.44	3.81	3.71	3.68	4.89	5.11	
County	1.20	1.24	1.28	1.28	1.49	1.41	
School	10.47	11.09	11.16	10.96	13.39	14.30	(local)
School	2.12	2.26	2.24	2.22	2.59	2.61	(state)
Totals	**16.23**	**18.40**	**18.39**	**18.14**	**22.36**	**23.43**	

EQUALIZATION RATIO

To find the ratio: $\frac{\textit{assessment}}{\textit{sale price}}$ = ratio

Year	2006	2007	2008	2009	2010	2011
%	93.6	94.8	97.1	108.2	96.0	93.9

THE USES OF EQUALIZATION FIGURES

(from a booklet prepared by DRA for a seminar handout)

- Determine the total equalization valuation of the Town of Barnstead
- Determine the amount of reimbursement to the Town of Barnstead for state and federal forest land
- Calculate current use and conservation restriction assessments;
- Apportion county taxes
- Distribute education monies
- Determine highway and community block grants (by State Planning)
- Determine the amount of debt limit for the Town of Barnstead so that our borrowing power can be established
- Determine the average effective tax rate for the Town of Barnstead

APPROPRIATIONS

4130 Executive	$220,657.00
4140 Election, Registration & Vital Statistics	71,727.00
4150 Financial Administration	158,370.00
4153 Legal Expense	30,001.00
4155 Personnel Administration	9,391.00
4191 Planning & Zoning	35,654.00
4194 General Government Buildings	99,408.00
4195 Cemeteries	5,000.00
4196 Insurance	56,350.00
4210 Police	582,404.00
4220 Fire Rescue	815,219.00
4240 Building Inspection	29,876.00
4290 Emergency Management	7,000.00
4311 HSB Administration	143,661.00
4312 Highways and Streets	593,949.00
4313 Bridges	3,000.00
4316 Street Lighting	5,550.00
4319 Highway Other Streets	148,500.00
4324 Solid Waste Disposal	165,730.00
4326-29 Sewage Coll. & Disposal & Other	250.00
4411 Health Administration	1,163.00
4414 Animal Control	5,230.00
4415-19 Health Agencies and Hospitals	0.00
4441-42 Administration & Direct Assistance	34,043.00
4444 Welfare-Intergovernmental Payments	4,472.00
4520 Parks and Recreation	21,073.00
4550 Library	116,419.00
4583 Patriotic Purposes	3,500.00
4589 Band Concerts/Old Home Day	5,001.00
4723 Interest on Tax Anticipation Note	15,000.00
4790-99 Other Debt Service	100.00
4902 Machinery, Vehicles & Equipment	275,594.00
4903 Building	175,000.00
4909 Improvements Other Than Buildings	120,000.00
4915 To Capital Reserve Fund	46,000.00
4916 To Expendable Trust Funds	97,000.00
TOTAL VOTED APPROPRIATIONS	**$4,101,292.00**
Local School District Assessment	**6,635,066.00**
State Education Tax Assessment	**1,194,118.00**

2011 TOWN CLERK/TAX COLLECTOR'S REPORT

The hours of operation for the Clerk/Collector's Office changed in May of 2011, opening at 8:30 a.m. to 4:30 p.m. on Monday, Wednesday, Thursday and Friday and 11:30 a.m. to 7:00 p.m. on Tuesdays. This is just a reminder that we are closed the **third** Wednesday of every month. You can find a list of those days in the town report.

We had received some good news from the NH Department of Safety and the Vital Records Division. The surcharge that the NH DMV had been charging us for the past two years was discontinued on July 1, 2011. The registration fees returned to their pre-July 2009 amounts. The motor vehicle revenue was $630,520.65 which is a decrease of $5,221.09. The revenue decrease was not nearly as bad as it was between 2009 and 2010. That revenue decrease was $26,000.

Also, on July 1, 2011 the cost of a marriage license went from $50.00 back down to $45.00. The cost of the certified copy of a vital record event stayed at $15.00 for the first copy and $10.00 for each subsequent copy.

The copies of the following records are available through this office:

Birth records from 1984 to the present; marriage records from 1989 to the present and death records from 1990 to the present. We are also able to get certified copies of divorce records from 1990 to the present and civil union licenses or dissolutions from 2008 to 2009.

According to NH State Law RSA 466 all dogs must be licensed by April 30th **every year**. We registered 917 dogs which were down from 2010 dog registrations. Current year dog licenses are available anytime after January 1. Bringing the current rabies certificate with you will ensure that we have the correct information on your pooch.

The tax rate is set by the State of NH-Department of Revenue each fall. The increase was $1.07 per thousand for the 2011 year. In spite of the tough economy homeowners of Barnstead have made a tremendous effort to pay their property taxes, which helps the Town. This office accepts prepayments and partial payments on property taxes at any time. Please consider this option if you are having difficulty with large semi-annual bills.

Respectfully submitted,

Cynthia L. Treadwell
Town Clerk/Tax Collector

TOWN CLERK'S REPORT
JANUARY 1, 2011 - DECEMBER 31, 2011

-DR-		
RECEIPTS		
Motor Vehicle Permits	$609,002.65	
Motor Vehicle Titles	1,754.00	
Municipal Agent Fees	19,764.00	
Total Motor Vehicle Receipts		$630,520.65
Total Boat Registration Receipts	$ 3,069.22	3,069.22
Dog Licenses	5,364.50	
Dog Fines/Penalties	406.00	
Total Dog Receipts		5,770.50
Vital Record Fees	$ 3,655.00	3,655.00
UCC Filing Fees	930.00	
Clerk's Miscellaneous Revenues	1,284.03	
Total Miscellaneous Receipts		5,869.03
TOTAL RECEIPTS		**$645,494.40**
-CR-		
REMITTANCES TO TREASURER		
Motor Vehicle	$630,520.65	
Boats	3,069.22	
Dogs	5,770.50	
Misc/Vitals/UCC/	5,869.03	
Parking Violations	265.00	
TOTAL PAYMENTS		**$645,494.40**

Respectfully submitted,

Cynthia L. Treadwell
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of BARNSTEAD Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES 2010	2009	2008+
Property Taxes	#3110	xxxxxx	$ 837,490.23	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 4,300.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 2,146.75	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 6.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 1,787.65)			
This Year's New Credits		($ 17,823.10)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 10,688,309.66	$ 0.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 12,570.00	$ 0.00
Timber Yield Taxes	#3185	$ 17,370.72	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 2,243.26	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 14,656.34	$ 26,307.59	$ 0.00	$ 0.00
Interest - Late Tax	#3190	$ 8,395.21	$ 55,855.89	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		**$ 10,723,934.44**	**$ 926,106.46**	**$ 0.00**	**$ 0.00**

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BARNSTEAD Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES 2010	2009	2008+
Property Taxes	$ 9,760,050.92	$ 464,804.23	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 12,570.00	$ 2,500.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 16,197.61	$ 1,379.65	$ 0.00	$ 0.00
Interest & Penalties	$ 8,395.21	$ 55,855.89	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 2,233.26	$ 6.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 359,729.33	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 1,787.65)			

ABATEMENTS MADE

Property Taxes	$ 6,891.66	$ 41,831.36	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 2,388.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 918,979.08	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 1,173.11	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 10.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 3,166.76)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 10,723,934.44	$ 926,106.46	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of BARNSTEAD Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES 2010	2009	2008+
Unredeemed Liens Beginning of FY		$ 0.00	$ 258,911.32	$ 116,362.56
Liens Executed During FY	$ 0.00	$ 392,640.34	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 3,945.66	$ 20,753.66	$ 35,187.22
TOTAL LIEN DEBITS	$ 0.00	$ 396,586.00	$ 279,664.98	$ 151,549.78

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES 2010	2009	2008+
Redemptions		$ 0.00	$ 96,457.14	$ 97,904.43	$ 101,538.88
Interest & Costs Collected	#3190	$ 0.00	$ 3,945.66	$ 20,753.66	$ 35,187.22
Abatements of Unredeemed Liens		$ 0.00	$ 2,436.10	$ 2,267.26	$ 2,318.66
Liens Deeded to Municipality		$ 0.00	$ 5,396.64	$ 5,833.43	$ 5,516.30
Unredeemed Liens End of FY	#1110	$ 0.00	$ 288,350.46	$ 152,906.20	$ 6,988.72
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 396,586.00	$ 279,664.98	$ 151,549.78

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Cynthia Treadwell

	General Fund	Conservation	Recreation	Old Home Day	Utility	Murphy Account	Pennichuck	FEMA	US Treasury	Impact	Milfoil	Fire Dept	Fuel	TOTAL
BeginningBalance	**2,820,588.69**	**143,516.02**	**3,947.33**	**19,027.81**	**32,024.35**	**0.00**	**30,116.02**	**21,695.26**	**2,259.60**	**25,900.81**	**450.00**	**0.00**	**0.00**	**3,099,525.89**
Receipts:														
Tax Collector	11,055,544.77													11,055,544.77
Town Clerk	645,494.40													645,494.40
State of NH	387,497.39													387,497.39
Charges	258,359.28													258,359.28
Misc.	862.04	6,862.50	8,015.00	11,265.35		350.42				10,199.00		5,550.00	500.00	43,604.31
Trust Funds	554.45													554.35
Interest	1,373.39	87.07		12.06	23.14	0.00	21.90	15.77	1.54	15.42	0.00	0.32	0.00	1,550.68
Tan Loan	900,000.00													900,000.00
TOTAL	**13,249,685.62**	**6,949.57**	**8,015.00**	**11,277.41**	**23.14**	**350.42**	**21.90**	**15.77**	**1.54**	**10,214.42**	**0.00**	**5,550.32**	**500.00**	**13,292,605.18**
Disbursements:														
Sel. Orders Pd.	12,238,827.27								1,822.63			5,000.00	446.00	12,246,095.90
Interest on Tan	8,904.00													8,904.00
Tan Loan	900,000.00													900,000.00
Conservation	6,862.50	40.00												6,902.50
Parks & Rec	12,220.00		9,876.73											22,485.04
Old Home Day				10,265.34										10,265.34
Ending Balances	**13,166,813.77**	**40.00**	**9,876.73**	**10,265.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,822.63**	**0.00**	**0.00**	**5,000.00**	**446.00**	**13,194,264.47**
TD North-Vendor	68,137.92		2,017.88	1,500.33										71,656.13
TD North-Payroll	39,158.86													39,158.86
TD North-MMA	159,606.92													159,606.92
Northway-Cking	2,482,796.95	86,844.73												2,569,641.68
NHPDIP	153,759.89	63,580.86	67.72	18,539.55										235,948.02
Total Balance	**2,903,460.54**	**150,425.59**	**2,085.60**	**20,039.88**	**32,047.56**	**350.42**	**30,137.92**	**21,711.03**	**438.51**	**36,115.23**	**450.00**	**550.32**	**54.00**	**3,197,866.60**
Respectfully submitted,														
Marjorie J. Terry														

SELECTMEN'S REPORT

To the Residents of Barnstead,

During the past year we experienced one weather related problem, Hurricane Irene, and she was rather docile by the time she reached us. Besides some downed trees and a few wash-outs we were not affected in any major way.

In order to make town business more open and transparent to all Barnstead residents, we have implemented some changes. The Selectmen's meetings are being held in the Town Hall to make it easier for all residents to attend the meetings. The minutes of the meetings are now taped for better accountability. We are currently negotiating with MetroCast on a new ten-year contract. Part of what we are discussing with them is to have the meetings televised so those people unable to attend the meetings will be able to keep abreast of what is happening in regard to town business.

We continue to seek ways to regionalize and cut the Town's operating expenses. Ongoing discussions with Belknap County about the Sheriff's Department contracting to do the policing duties in Barnstead have been part of the regionalization vision. The County being responsible for a town's policing duties is being done in areas all across the country and we want to see if it is a good fit for Barnstead.

We are working on acquiring a twenty-seven acre parcel of land [behind the Town's maintenance building] from the State with an eye toward the possible construction of a future safety complex. The Fire Department and the Police Department both feel this would be a great location. This would be a "swap" type of arrangement. The State would turn this land over to us and we would take over the maintenance on a road or bridge that the State is currently maintaining. Our old town buildings are getting more and more costly to maintain. While we try to cut costs because of the way our economy is, we must still plan for the future of Barnstead as well.

The Town Hall now has an automatic emergency generator and we are installing one for the police station and one for the fire station. The major cost of these generators was paid for through a grant. The Town now has a four-wheel drive emergency vehicle. This will enable personnel to get into the woods for emergencies where larger vehicles will not have access. It was paid for with a $5000.00 private donation, a $5000.00 grant, and the remaining balance paid by the Barnstead Firefighters Association.

A large part of Parade Road underwent reconstruction with the drains being rebuilt and paving being redone. The Holmes Road Bridge was replaced. Much of the work was done by Barnstead's road crew which resulted in a good amount of savings to the Town.

As you see on the front page of this report, the new ambulance, plow truck, and backhoe/loader that you voted for last year are here and being used. The salt shed is completed and already saving us money as we can now buy salt and sand in larger bulk quantities. We have been fortunate to add two new "Selectpersons" who brought new ideas and enthusiasm to our board. We've done our best to keep funding down but still plan for the future.

This new year we will be asking for volunteers to help with a beautification committee, cutting wood for those in need, and various other projects. We need to keep Barnstead clean and attractive so the new Business Development Committee will have an easier time convincing businesses to make Barnstead their home. We invite you to join us in this endeavor.

Respectfully submitted,

Bob LaRoche, Chairman
David Kerr, Vice Chairman
Members: Kathy Grillo, Priscilla Tiede and Francis Vardaro

ASSESSOR'S REPORT

After completing a sales ratio study the Town decided it was NOT necessary to update all property values for the 2011 tax year. Although the market has gone thru a lot of changes over the past year Barnstead's assessments remain equitable among the different property types. Therefore, the 2011 assessments remain the same as 2010 unless a property had improvements or an error was corrected. The Town will continue to analyze assessment to sale prices annually to determine the need for a valuation update.

In keeping with the State's requirements that towns review their property record data once every five years the Town has contracted the firm of R. B. Wood & Associates to perform a review of 20% of the Town on an annual basis. In 2011 town tax maps 17 thru 32 were reviewed for accuracy. For 2012 tax maps 33 to 40 will be reviewed. All property owners should check their property record cards annually for data accuracy.

Any taxpayer that feel his property's equalized assessment does not reflect the market value of the property may file an abatement by March 1, 2012. When filling out your abatement application only valid arms length transaction may be used as comparables; foreclosure, bank sales and family sales are not considered valid sales. The abatement applications are available in the Selectmen's office or online at www.nh.gov/btla

The deadline for submitting all exemption and tax credit applications is April 15 for the tax year applied for. These include elderly and blind exemptions as well as veteran's tax credits. If you feel you qualify for any of these as of April 1, 2012 stop by the Selectmen's office to fill out an application.

For 2011 the Town has continued its contract with R. B. Wood & Associates. A representative of the assessing firm is available on Wednesdays for any taxpayer questions.

Respectfully submitted,

Rod Wood, CNHA CMA
Real Estate Appraiser Supervisor
R. B. Wood & Associates

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard
Town of Barnstead, New Hampshire
Barnstead, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire, as of December 31, 2011, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information. Likewise, budgetary information presented in the section marked *Required Supplementary Information* are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*
February 09, 2012

EMPLOYEE PAYROLL

SELECT BOARD	
GRILLO, KATHERINE	2,500.00
KERR, DAVID	2,500.00
LAROCHE, ROBERT	2,500.00
TIEDE, PRISCILLA	2,500.00
VARDARO, FRANCIS	2,500.00
TOTAL	**12,500.00**
OFFICE STAFF	
DREW, ELEANOR	6,717.96
LOCKE, CAROL	29,237.93
MONTGOMERY, KAREN	35,591.29
TERRY, MARJORIE	28,826.59
CORLISS, MARY	3,331.54
YODER, PATRICIA	25,229.93
TOTAL	**128,935.24**
PLANNING/ZONING BUILDING INSPECTOR	
FLANDERS, ROBERT	10,365.25
CUSSON, FAB	2,709.00
VARDARO, PAULA	19,057.62
TOTAL	**32,131.87**
TOWN CLERK/TAX COLLECTOR	
CLARKE, MARY	27,679.71
TREADWELL, CYNTHIA	37,056.80
TOTAL	**64,736.51**
HIGHWAY DEPARTMENT	
CARAZZO, CHRISTOPHER	50,621.44
BOYD, THOMAS W	36,679.46
CORLISS, ERIC	141.12
DOUCETTE, JAMES	44,015.36
DREW, GEORGE	7,531.65
GAGNE, SCOTT	36,461.06
FRENETTE, DANA	7,013.80
HOLMES, PETER	2,016.10
TIEDE, KYLE	32,895.23
TIEDE, ROBERT	42,030.63
TOTAL	**259,405.85**
WELFARE DEPARTMENT	
SWINFORD, ELAINE	**1,500.00**
BEACH ATTENDANTS	
DENIS, HELEN	980.00
HENNESSEY, SUSAN	996.00
JANNINI, KRISTINE	1,083.60
SALVATONE, VANESSA	444.00
TOTAL	**3,503.60**

POLICE DEPARTMENT	
BLACK, BENJAMIN	1,664.33
BORGIA, KENNETH	66,344.50
GROW JR, DONALD	2,366.26
HIRTLE, MEREDITH	20,647.51
LLEWELLYN, PETER	28,527.39
MCDOWELL, JOSEPH	62,975.12
PITMAN, EDWIN	53,752.27
ROBERTSON, ERIC	14,273.84
SCOTT, DAVID	27,317.92
TROTTIER, DOUGLAS	4,982.71
TOTAL	**282,851.85**
FIRE/AMBULANCE	
AREY IV, HAROLD	41,511.83
CONGER, DANIEL	48,889.17
COTTRELL, BRIAN	44,457.75
DOUCETTE, GARY	43,104.88
TEDCASTLE, BRIAN	47,208.62
TETREAULT, MARK	66,025.40
WEBER, JACOB	39,213.37
TOTAL	**330,411.02**
CALL /PART-TIME FIRE	
BOOKER, ERIC	133.10
BOYD, RODNEY	5,484.50
DOUCETTE JR, PAUL	1,033.66
DREW, BETHANY	174.80
DREW JR, JOHN	5,241.28
GREENE, DANIEL	82.45
HART, JENNIFER	860.28
HOUGH III, JOSEPH	568.24
JENKINS, JASON	2,373.65
JENSEN, DAVID	538.61
KING, PAUL	105.11
KRAUSE II, GEORGE	10.49
LEAVITT, JASON	693.32
MINSKY, JOEL	326.70
MULCAHY, SHAWN	13,037.80
MULCAHY, STACY	1,164.31
MURLEY, DAVID	82.37
O'DONNELL, TRAVIS	528.57
PANIT, ROBERT	319.22
ROBBINS, TIMOTHY	40,529.14
ROTT, NICHOLAS	265.45
SAVAGE, AMANDA	2,349.81
SAVAGE, JOHN	990.64
SHEA, TIM	8,295.77
TEDCASTLE, JENNIFER	100.66
TILLOTSON-NORMAN JUNE	8,654.62
TOTAL	**93,944.55**

EMPLOYEE PAYROLL

LIBRARY	
ANTHONY, ERICA	880.00
BANFILL, CYNTHIA	2,221.05
BLACKWOOD KATRINA	11,429.07
CLARK, CARRIE	760.00
CONRAD, SUSAN	28,991.50
VERVILLE, CHRISTY	6,272.50
WELCH, PAMELA	16,196.06
TOTAL	**66,750.18**

CALL /PART-TIME FIRE	
TROY, CAROL	6,907.49
VARDARO, MICHAEL	2,599.77
VERVILLE, JEREMY	295.32
VERVILLE, RONALD	1,013.66
TOTAL	**10,816.24**

ELECTION OFFICERS	
CARR, D ANN	125.00
EASTMAN, FRANCES	587.50
FIFIELD, JESSIE	315.63
FORSYTH, JUDITH	503.13
GOSSE, WILLIAM	300.00
HAYES, SHIRLEY	125.00
HIPKISS, VERNON	125.00
MITCHELL, CONSTANCE	125.00
TARBOX, AUDREY	125.00
TOTAL	**2,331.26**

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
MAIN SECURITY SURVEILLANCE	516.00
2-WAY COMMUNICATIONS SERVICE INC	375.00
A&B LUMBER CO	231.00
ACS FIREHOUSE SOFTWARE	1,485.00
BEATRICE ADAMS	483.12
ADVANCED EXCAVATING	74,012.60
AIRIAL CRANE SERVICE	2,200.00
NE AGGREGATE INDUSTRIES	930.00
AFLAC	7,670.46
AIRGAS EAST	1,599.24
ALL STATE FIRE EQUIPMENT	364.00
ALLENSTOWN AGGREGATE	3,071.62
ALLSTATES ASPHALT INC	27,992.00
ALLIANCE ONE	345.45
ALPINE MOUNTAIN ELECTRONICS	1,512.67
ALTON MOTORSPORTS CO	401.65
AMCO, LLC	600.00
AMERICAN LEGION POST 42	3,500.00
AMERICAN THUNDER INC	3,500.00
AMERICAN HOME MORTGAGE	13.03
AMERICAN TEST CENTER	1,257.00
AMOR IRAZARRY	71.00
ANTIOCH NEW ENGLAND INSTITUTE	300.00
HAROLD AREY	105.74
ARNIE'S AUTO REPAIR	555.00
AVITAR ASSOCIATES OF N E INC	6,054.00
JOE CADRETTE	250.00
B&S SEPTIC SERVICE	150.00
B-B CHAIN	2,237.67
B-BOYS AUTO REPAIR	4,609.96
SHEILA BADGER	600.00
STEPHEN AND LINDA BAILEY	793.18
BANKS CHEVROLET-CADILLAC-OLDS	276.42
BARTONS LUMBER CO	1,695.04
ADI BAR-LEV	1,256.87
JAMES BARNARD	113.88
RICHARD BARTLETT & ASSOCIATES	500.00
BARNSTEAD MOTORSPORTS	833.00
DAVID BARTLETT	25.00
JAMES & CYNTHIA BARTLETT	90.41
BATTERY MART	292.78
BCEP SOLID WASTE DISTRICT	214,471.85
BELKNAP COUNTY REGISTRY DEEDS	972.56
BELKNAP COUNTY TREASURER	655,896.00
BELKNAP COMMUNICATIONS LLC	616.53
BELKNAP COUNTY SHERIFF'S DEPT	1,492.70
BELTRONICS	100.00
WILLIAM BELASKO	881.02
BEN'S UNIFORMS	2,051.00
BERGERON PROTECTIVE	6,932.38
BETHANY DREW	70.00
BIRCHWOOD HIDEAWAY ASSOCIATION	289.84
BLUE BOOK	62.95
BLUEBERRY STATION	54.00
BOB RONDEAUS RADIATOR	90.00
BOOTLEGGERS FOOTWEAR	219.98
BOSCO BELL STORE	552.47
CURTIS & LINDA BOLES	568.21
CHRISTINE BONOLI	400.00
NICK BONNETT	500.00
KENNETH A BORGIA	23.50
BROWN'S RIVER MAROTTI CO	2,999.00
BOUND TREE MEDICAL	2,167.27
THOMAS BOYD	9.12
BUSINESS MANAGEMENT SYSTEMS	4,955.02
STEVE BYERS	206.96

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
RICKY BRASSAW	22,740.00
BRINE'S ESC TEAM SALES	793.30
PAUL BROSKA	600.00
BUCKEYE BLASTING CORP	775.00
ROLAND BUNKER	125.00
BARNSTEAD COUNTRY STORE	368.92
BARNSTEAD CONSERVATION COMMISSION	6,285.00
BARNSTEAD SCHOOL DISTRICT TREASURER	7,992,279.00
BARNSTEAD, TOWN OF	577.50
CAMEROTA TRUCK PARTS	200.00
CANAAN FIREFIGHTERS ASSOC.	360.00
CAPITOL ALARM SYSTEMS, INC	630.00
CARTOGRAPHIC ASSOCIATES INC	1,970.75
CARNIC PLUMBING/JAMES FEGLEY	550.00
ELLEN CARLSON	625.00
CARTER MOUNTAIN BRASS BAND	550.00
MICHAEL CASALE	130.92
VINCENT & CARLOTTA CASALE	134.55
CENTRAL PAPER PRODUCTS CO	955.18
CERTIFIED COMPUTER SOLUTIONS	1,057.47
CHASE HOME FINANCE	1,100.00
JUDY CHASE	635.30
DAN CHASE	40.27
EARLE CHASE	550.00
CHANNING BETE CO	198.38
RICHARD & TERI CHERNE	569.90
CHILD SUPPORT REGIONAL	200.00
CITY OF CONCORD	1,076.00
CLARK'S GRAIN STORE	1,087.55
MARY CLARKE	113.04
KERRY CLAIRMONT	46,430.00
CMC RESCUE INC.	487.50
COCHECO VALLEY HUMANE SOCIETY	1,450.00
CODE-2 LLC	640.00
COHEN STEEL SUPPLY INC	1,332.70
COMMUNITY ACTION PROGRAM INC	4,472.00
DANIEL CONGER	97.87
COMSTAR	505.00
CONCORD HOSPITAL	3,400.00
CONCORD MONITOR	265.50
CONTINENTAL PAVING INC	1,454.11
CONTROL TECHNOLOGIES	320.10
JOHN & KAREN CONNOLLY	215.43
JENNIFER CORREIA	4,103.50
CORLISS TRUCKING	325.00
MARY CORLISS	315.82
CORLELOGIC	4,083.00
STEVEN COSTA	5,612.15
BRIAN COTTRELL	153.00
RAELYN M COTTRELL	1,560.00
CRARY AQUATIC NURSERY	195.00
CONCORD FIRE DEPT.	538.13
TIMOTHY CROSSMAN	668.88
CRYSTAL ROCK BOTTLED WATER	1,390.34
CARROT TOP INDUSTRIES	65.70
FAB CUSSON	146.11
MAURICE & LOLA CUSSON	3,312.00
CYBERTRON INC	21,295.00
MEGGIN DAIL	104.13
DASH MEDICAL GLOVES	57.40
DAVE'S TOWING	65.00
PAUL & MARY ANN DAVIS	18.40
DELTA MEDICAL SUPPLY	82.40
GREGORY DEWHURST	1,449.07
DICK'S USED TRUCKS	7,200.00
DICK'S SPORTING GOODS	269.96
ROY & CELESTE D'INOCENZO	35.16

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
DIPRIZIO GMC TRUCKS	3,943.10
DOLLENA CARD	900.00
DONOVAN SPRING CO INC	710.13
DONALD BROTHERS	2,232.00
DOROTHY VAN DYKE	487.72
PAUL DOUCETTE JR	53.91
GARY DOUCETTE	14.99
JAMES DOUCETTE	11.04
DOVENMUEHLE MORTGAGE INC	600.00
DAVID DRAPEAU JR	300.00
JOHN DREW JR	968.50
EAGLE POINT GUN/TJ MORRIS & SON	1,034.25
EARL B CLARK UNIT 42 ALA	161.25
EASTERN PROPANE GAS INC	267.18
EAST COAST WHOLESALER	23.00
EJ PRESCOTT INC	234.35
ELITE DOOR OF NEW ENGLAND LLC	768.00
LEO ELLIS SR	89.66
ANITA ELLIOTT	600.00
ELM GROVE PITTSFIELD LLC	600.00
EMERGENCY SERVICES	805.66
EMSAR-NORTHEAST EMS	568.07
END OF THE ROAD	69.33
ENERGY NORTH PROPANE	316.41
TOWN OF EPSOM	525.00
EPSOM TOOL RENTAL	1,408.28
ET ELECTRIC LLC	2,707.00
WILLIAM EVANS	1,000.00
EW SLEEPER	2,912.58
WILLIAM & NANCY FABBRI	660.76
DIANE MARIE FAUSTINO TTEE	530.18
FIRE DEPARTMENT SAFETY OFFICER	85.00
FEDCO TRUCK AND EQUIPMENT	7.22
DANIEL & JOANNE FINNEGAN	948.91
FIREMATIC SUPPLY CO INC	5,543.24
FIRE INSTRUCT/OFFICER ASSOCIATION	100.00
FIRE TECH & SAFETY	806.76
FIRE RESPONDER GRANTS INC	299.00
THE FIRE STORE	342.00
FLAGWORKS OVER AMERICA 2010	212.40
ROBERT FLANDERS	950.73
FLEET SERVICES	28,288.50
JUDY FORSYTH	13.99
FORMSGAL	1,148.30
GEORGE J FOSTER & CO INC	133.60
FRASER PROPERTIES LLC	600.00
FRED FULLER OIL CO	14,061.84
SCOTT GAGNE	9.12
GALL'S INC	421.68
GALLS AN ARAMARK COMPANY	1,121.70
ROBYN GALLUP	89.95
THE GENERATOR CONNECTION	12,600.00
GEORGIA MOUNTAIN VOLUNTEER FD	3,200.00
JOHN & SHERRY GIANITIS	345.95
SHERRY GIDDIS	600.00
BENJAMIN GLANCY JR	1,590.90
JOAN & BENJAMIN GLANCY	22.46
KAREN GOSSE	165.00
GRANITE IMAGE	1,279.60
GRAPPONE AUTOMOTIVE GROUP	2,883.73
GRANITE INDUSTRIAL GASES, INC	452.25
GRANITE STATE GLASS	39.95
GREEN EARTH HYBRID DIESEL	3,250.04
GERALD GRIMO	600.00
KATHERINE GRILLO	198.00
HALFPENNY WELCH LLC	600.00

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
MARK HAMER	150.00
HARRISON SHRADER ENTERPRISES	525.00
WILLIAM HAYNES JR	600.00
LGC HEALTHTRUST	329,197.31
HELGA FISCHER	600.00
JOHN & ALMA HERNDON	253.19
HESP LLC	1,100.00
GEORGE HILLSGROVE	25.00
DEBRA ANN BUNKER HOLMES	22.29
JONNELLE & MILDRED HOLTON	98.00
RUSSELL HOLMES	2.00
HOME DEPOT CREDIT SERVICES	719.63
HORIZON SETTLEMENT SERVICES	4.17
JOSEPH HOUGH	20.00
HOWARD P FAIRFIELD INC	15,037.16
BRIAN & LAUREEN HOWARD	178.20
ALFRED & LORETTA HUARD	418.05
HUCKLEBERRY HEATING OILS LLC	67,016.34
MICHAEL HUGGINS	9,555.00
MATTHEW HUOT	4,000.00
INTERNATIONAL ASSOC. OF ARSON	75.00
INTERNATIONAL CODE COUNCIL	21.00
INDUSTRIAL PROTECTION SERV LLC	1,324.00
INDEPENDENT COMPRESSOR	1,092.75
INFORMATION MANAGEMENT CORP	2,860.00
INTERNATIONAL ASSOCIATION	120.00
INTERSTATE ARMS CORP	1,822.63
INTEGRATED OFFICE SOLUTIONS	630.00
INTERNATIONAL SALT	56,173.16
IRVING OIL CORPORATION	23,364.86
J B KIDDER REALTY LLC	108.30
JOHN & WILLIAM WHITE JR	132.25
MARYLEE JOHNSON	9.27
JOHNSON HEALTH TECH	280.96
BILL JONES	170.00
BILL JONES DIESEL SERVICES	585.00
JONNELLES EXPRESSIONS	1,083.60
JORDAN EQUIPMENT COMPANY	2,855.96
J P COOKE COMPANY	271.99
ANTON & HELEN JURIC	1,979.84
J&J PRINTING	136.00
KANSAS STATE BANK	125,360.00
CRAIG KENDALL	500.00
DAVID KERR	277.27
KIDDER'S REPAIR SERVICE	9,204.91
KID PINKY	450.00
MICHAEL & SHANNON KIRK	1,464.80
KNOXLAND EQUIPMENT INC	481.43
KNOX COMPANY	245.00
CATHERINE KOWALSKI	77.67
JOSEPH LABRECQUE	150.00
LAKES REGION REGIONAL/NHC&TCA	70.00
LAKES REGION FIRE APPARATUS INC	34,425.37
LAKES REGIONAL PLANNING COMMISSION	3,546.00
LAKES REGION MUTUAL FIRE AID	650.00
LAKE SUNCOOK HILL REALTY TRUST	1,202.05
MICHAEL & JEAN LAMPROS	305.00
LANK EXCAVATING	9,907.50
BERNARD LANE	548.00
LANDON POWELL	300.00
ROBERT LAROCHE	2,031.92
LAURENT OVERHEAD DOOR	259.20
LAVALLEE OIL INC	6,323.98
JANET LEAVITT	110.87
LERETA LLC	1,871.00
LGC WCT LLC	59,154.51

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
LGC-PLT LLC	49,986.39
LHS ASSOCIATES INC	1,501.55
LIBERTY INT'L TRUCKS INC	1,126.06
ARTHUR LINDAHL	1,437.74
LITTLETON REGIONAL HOSPITAL	776.00
PETER LLEWELLYN	40.80
LOCAL GOVERNMENT CENTER INC	62,472.36
CAROL LOCKE	30.13
BRYAN LOCKE LLC	8,696.00
LOCKE LAKE COLONY ASSOCIATION	6,000.00
JERRY LOCKE	33,854.00
LOUDON BUILDING SUPPLY	62,483.48
LOUIS LOZY	98.00
MAINE OXY GROUP	936.00
MANGO SECURITY SYSTEMS INC	360.00
MAXFIELD'S HARDWARE	4,200.42
MB TRACTOR AND EQUIPMENT	5,000.00
MCDEVITT TRUCKS INC	1,289.20
MCFARLAND JOHNSON INC	49,136.51
MCI WORLDCOM	128.89
MCI MEGA PREFERRED	1,204.10
JAMES MCKINNISS	1,282.00
MELCHER & PRESCOTT INSURANCE	871.22
THE MERCIER GROUP	9,600.00
STUART MERRILL	496.00
MERLIN SOUND	260.00
MICHAEL ST GEORGE	65.00
METROCAST CABLEVISION	3,329.79
MICHAEL HUGGINS	3,840.00
MICHAEL STOCKMAN	2,275.00
MICHIE CORPORATION	41,484.98
MILITARY UNIFORM SUPPLY	36.16
SUSAN MINER	1,100.00
MITCHELL MUNICIPAL GROUP	278.82
M &M FORD	810.24
MARSHA MOHAN	380.65
JOSEPH & ANNABELLA MOLEA	89.02
KAREN MONTGOMERY	209.60
ROSINA MONTGOMERY	1,182.00
MOTOROLA	2,085.63
KENNETH MOULTON	26.00
MUNICIPAL RESOURCES INC	127.50
DAVE MURLEY	167.54
EILEEN MURLEY	43.21
NAPA AUTO PARTS	535.72
NAPA-LANDRY	41.88
NEAFM	25.00
NORTHEAST INDUTRIAL	495.00
NELSON WELDING	550.00
NEPTUNE INC	1,679.75
NORTHEAST PAGING/UCOM PAGING	99.00
NEPM HARTFORD JR FIRE	232.50
NES/FIRST CALL GEAR	1,530.57
NATIONAL EMERGENCY TRAINING	234.48
GREG NEVEU	550.00
NH HOUSING FINANCE	830.66
NEW ENGLAND POSITIONING	205.50
NEXTEL COMMUNICATIONS	2,449.90
NFPA	527.05
NH ASSOCIATION OF FIRE CHIEFS	75.00
NH DEPT OF HEALTH & HUMAN SERVICES	100.00
NH DEPT ENVIRONMENTAL SERVICES	40.00
NH DES WETLANDS BUREAU	200.00
NH FIRE PREVENTION SOCIETY/IAA	132.00
NH STATE FIREMEN'S ASSOCIATION	660.00
NHCTA	50.00

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
NOBLE INDUSTRIAL SUPPLY CORP	232.88
NORTHEAST EARTH MECHANICS	37,942.00
NORTHWAY BANK	908,904.00
NORTHEAST WISCONSIN TECHNICAL	175.00
NORTHWOOD GARAGE LLC	1,022.92
NHMA	3,386.78
NH FEDERAL CREDIT UNION	37,501.82
NH LOCAL WELFARE ADM ASSOC	30.00
NH RETIREMENT SYSTEM	226,267.14
NH ASSOCIATION ASSESSING OFFICIALS	20.00
NH ELECTRIC COOP INC	2,165.27
NHGFOA	50.00
NH TAX COLLECTORS ASSOCIATION	140.00
NH CITY & TOWN CLERKS ASSOCIATION	40.00
NHCTCA	50.00
OFFICE DEPOT	780.34
NH OFFICE OF ENERGY & PLANNING	240.00
OSCAR FOSS MEMORIAL LIBRARY	25,050.00
OSSIPEE MOUNTAIN ELECTRONICS	1,000.36
P&S TRUCK AND PARTS INC	4,399.00
ELAINE PAGE	550.00
PENNICHUCK	517.87
PETTY CASH	118.47
PHOENIX PRECAST PRODUCTS	1,705.40
PIKE INDUSTRIES INC	2,657.44
CHRISTOPHER PIMENTEL	550.00
PINARD WASTE SYSTEMS INC	2,018.56
TOWN OF PITTSFIELD	2,500.00
EDWIN PITMAN	4.56
PITNEY BOWES	186.22
PJD STRIPING PAVEMENT	500.00
POSTMASTER	3,879.98
ALFRED & MICHELE POULIN JR	112.81
PRETI, FLAHERTY, BELIVEAU &	11,175.05

VENDOR	PAYMENT
PRIORITY TITLE SERVICES	85.54
PRICE DIGESTS	158.00
PROSPECT MOUNTAIN HIGH SCHOOL	292.64
PUBLIC SERVICE OF NH	34,481.00
PUBLIC SAFETY CENTER	160.42
RAINBOW VALLEY FIRE EDUCATION	334.90
RANDALL TELECOMMUNICATION SERVICE	200.00
RED'S SHOE BARN	1,007.94
RED JACKET MOUNTAIN VIEW	772.00
SUE REED	297.78
REXEL CLS	3,159.21
ARTHUR RIGOR DA EVA TTEE	1,270.55
RITE AID	463.86
RJL AUTO PARTS	84.04
TIMOTHY ROBBINS	188.49
MARY ROBBINS	901.05
ROCHESTER TRUCK REPAIR	2,696.98
ROOTER-MAN	293.85
LYNETTE ROSE	450.00
NICK ROTT	53.00
RW TASKER & SONS	5,000.00
RYMES HEATING OILS	376.90
SALMON PRESS INC	842.35
GEORGE SALVATORE	684.73
SAM'S CLUB	7,178.68
SANEL AUTO PARTS CO	13,506.27
JANE SANDERS SEARCHES	1,899.75
SAMUEL SARGENT	1,700.00
DAVID B SCOTT	215.94
SEACOAST CHIEF FIRE	65.00
SELECT PORTFOLIO SERVICING INC	680.83
SHAVER DISPOSAL	100.00
TIM SHEA	18.86
SHIRTMASTERS	188.25

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
SIGNS BY KAREN	2,970.00
EUGENE SMITH	300.00
STEPHEN & KIMBERLY SMITH	696.28
ALSON SMITH	419.74
SOUTHWORTH-MILTON INC	161,854.29
BIG FISH LITTLE FISH	300.00
ST GEORGE AUTO BODY & REPAIR	2,420.00
STATE BOLT & SUPPLY	2,485.81
STATE OF N H TREASURER	53.00
STATE OF NH STATE TREASURER	2,706.00
STANDARD INSURANCE COMPANY	16,240.24
STAPLES CREDIT	1,872.01
STATE OF NH - ARCHIVES	269.00
STATE OF NH CRIMINAL RECORDS	828.75
STATE OF NH-DMV	105.11
STARVIEW PROPERTIES	1,000.00
PENNY STEWART	200.00
STILL OAKS FUNERAL	1,000.00
PAUL G STOHLBERG	4,650.04
STRATHAM TIRE INC	1,362.00
SUMNER BROOK FISH FARM	495.00
SUNCOOK VALLEY SUN INC	2,671.23
SW COLE ENGINEERING	1,256.81
ELAINE SWINFORD	1,000.00
FRED TAPE	500.00
TDS TELECOM	7,237.28
BRIAN TEDCASTLE	2,037.44
TEE'S PLUS	621.59
GEORGE TELOIAN	92.50
MARJORIE TERRY	1,117.58
TERMINIX INTERNATIONAL	364.00
MARK TETREAULT	214.56
THERMAL STOR INC	3,022.00

VENDOR	PAYMENT
ERNIE TIEDE D/B/A	250.00
BRETT & DONNA TIEDE	90.37
ROBERT TIEDE	10.32
KYLE TIEDE	6.00
TIGERDIRECT	488.43
JUNE TILLOTSON-NORMAN	92.44
TOWN & COUNTRY REPROGRAHICS INC	4,128.13
TOWMASTERS	200.00
GERMAINE TOWLE	2,000.00
TRACTOR SUPPLY CO	643.31
TREASURER STATE OF NH	7,362.73
KEITH TREADWELL	875.00
CYNTHIA TREADWELL	182.74
TRUSTEE OF THE TRUST FUNDS	157,172.70
UNH TECHNOLOGY TRANSFER CENTER	360.00
UNION LEADER CORP	104.47
UNIVERSITY OF NEW HAMPSHIRE	60.00
UNITED STATES TREASURY	5.88
US POSTAL SERVICE	5,769.10
USPS	39.95
FRANCIS VARDARO	64.26
FRANCIS & PAULA VARDARO	146.07
MICHAEL VARDARO	39.56
PAULA VARDARO	93.45
DOUGLAS & DOROTHY VAN DYKE	684.99
VERIZON WIRELESS	2,740.21
W ANGELINI LLC/WILLIAM ANGELINI	46,107.50
LOUISE VICK	125.00
WASTE MANAGEMENT OF N H	2,461.69
WATER INDUSTRIES	10,959.97
ROBERT & JUDY WATKINS	668.02
W B MASON COMPANY	4,296.30
JACOB WEBBER	268.50

STATEMENT OF PAYMENTS BY VENDORS
JANUARY 2011 TO DECEMBER 2011

VENDOR	PAYMENT
ZOE WENZEL	108.00
WEST PAYMENT CENTER	270.85
WFCA FIRE SERVICE BOOKSTORE	407.58
WHITESBROOK APARTMENTS LLC	600.00
JAMES WILLIAMS	250.00
WINNISQUAM PRINTING & COPYING	221.16
WITMER PUBLIC SAFETY GROUP INC	353.89
LAURA ENGLE	4,030.00
RODNEY WOOD D/B/A RB WOOD & ASSOC	35,640.00
WORKSAFE	5,145.50
WORCESTER CITY POLICE EQUIP INC	129.90
WILLIAM GOSSE	2,110.00
XEROX CORPORATION	3,596.55
PATRICIA YODER	412.27
JOSEPH ZAFFINO	519.77
ZOLL MEDICAL CORPORATION	8,683.70

REPORT OF THE TRUST FUNDS OF THE TOWN OF BARNSTEAD, NH ON DECEMBER 31, 2011

REPORT OF THE TRUST FUNDS & COMMON FUNDS OF THE TOWN OF BARNSTEAD, NH							D, NH					YEAR ENDING DECEMBER 31, 2011			
					PRINCIPAL						INTEREST				GRAND TOTAL
Date	Name of	Purpose	How	Beginning	New Funds	Expenses/	ST or LT	Ending		Beginning	Income/Div	Expenses	Ending		Total Ending
Began	Trust	of Trust	Invested	Balance	or Additions	Loss -2011	Gains	Balance		Balance	for 2011	Losses -	Balance		Balance
1984	Bridge Const.	CR	CD/IP	134,656.56	10,000.00	-9,145.78		135,510.78		581.75	99.77	-681.52	0.00		135,510.78
2004	Hist. Soc. Bldg	CR	IP	30,000.00	5,000.00			35,000.00		2,096.79	23.96		2,120.75		37,120.75
2002	Bldg. Maint. Cap	CR	IP	44,421.42				44,421.42		0.00	32.02		32.02		44,453.44
1995	Hwy Dept Hvy Eq	CR	MF/IP	205,035.28	20,000.00	-127,997.57		97,037.71	mv	1,228.00	129.43	-1,357.43	0.00		97,037.71 mv
2002	Hwy Garage	CR	IP	210,000.00		-147,120.82		62,879.18		23,577.47	165.71	-23,743.18	0.00		62,879.18
1997	Fire Truck	CR	MF/IP	51,978.79		-51,978.79		0.00	mv	77.68	15.55	-93.23	0.00		0.00 mv
1997	Gifted & Talented	CR	IP	3,400.00				3,400.00		2,507.66	4.22		2,511.88		5,911.88
1997	School Disability	CR	MF/IP	160,354.72			829.31	161,184.03	mv	0.00	91.57		91.57		161,275.60 mv
1999	Cistern	CR	MF/IP	0.00					mv	0.00					mv
2005	Parks & Rec Bld	CR	IP	20,000.00				20,000.00		1,261.34	15.35		1,276.69		21,276.69
2005	Pub Safety Bld	CR	IP	50,000.00				50,000.00		6,673.14	41.04		6,714.18		56,714.18
2005	BES Expansion	CR	IP	299,162.00				299,162.00		876.06	217.20		1,093.26		300,255.26
2006	Milfoil Prevention	CR	IP	4,162.41	11,000.00	-9,027.43		6,134.98		0.00	3.98	-3.98	0.00		6,134.98
2007	PMHS Gen Maint	CR	IP	50,003.80				50,003.80		101.84	36.24		138.08		50,141.88
2009	PMHS Utility Con	CR	IP	0.00						0.00					
2009	BES Undergrd Tn	CR	IP	30,000.00				30,000.00		35.98	21.88		57.86		30,057.86
2010	Imp of Instruction	NCR	IP	10,000.00				10,000.00		2.46	7.36		9.82		10,009.82
	Common Fund 1	Cem.	CD	19,660.16	100.00			19,760.16	mv	5.58	5.25	-0.26	10.57		19,770.73 mv
	Veterans Mem.		CD	351.16				351.16		1,217.14	2.09		1,219.23		1,570.39
	Morrison Fund		CD	1,000.00				1,000.00		3,173.48	5.57		3,179.05		4,179.05
1997	Library Dev.	TR	IP	10,099.12				10,099.12		54.41	7.48		61.89		10,161.01
2003	Lib. Comp. Sup Tr	TR	IP	4,019.67		-755.74		3,263.93		0.00	2.25	-2.25	0.00		3,263.93
2004	Bocting Donation	TR	IP	455.93				455.93		59.02	0.00		59.02		514.95
2006	Feuerstein Trust	TR	IP	2,000.00				2,000.00		238.66	1.55		240.21		2,240.21
2007	TH Computer	TR	IP	2,950.77	10,000.00	-991.50		11,959.27		0.00	3.50	-3.50	0.00		11,959.27
2009	Emer Fuel/Heat	TR	IP	25,000.00				25,000.00		61.36	18.31		79.67		25,079.67
2007	Emer Mgt. Fund	TR	IP	46,080.71	15,000.00			61,080.71		0.00	35.70		35.70		61,116.41
2008	Prof. Planner	TR	IP	5,000.00				5,000.00		12.26	3.61		15.87		5,015.87
2010	Cistern Const Exp	TR	IP	3,700.00				3,700.00		3.16	2.15		5.31		3,705.31
2011	Business Dev Exp	TR	IP	0.00	5,000.00	-203.32		4,796.68		0.00	0.93	-0.93	0.00		4,796.68
2011	Fire Rescue Exp.	TR	IP	0.00	67,000.00			67,000.00		0.00	9.63		9.63		67,009.63
	TOTALS:			**$1,423,492.50**	**$143,100.00**	**-$347,220.95**	**$829.31**	**$1,220,200.86**		**$43,845.24**	**1,003.30**	**-$25,885.35**	**18,962.26**		**$1,239,163.12**
CR=Capital Reserve / CD=Cert. of Deposits / IP=NH Public Dep. Investment Pool / MF= Mutual Fund															

BARNSTEAD FIRE RESCUE

2011 was a very productive year for Barnstead Fire Rescue. Our proudest accomplishment this year was the replacement of Ambulance 2. The new ambulance is a 2011 Ford F-450, 4 wheel drive. A special thank you to Brian Cottrell, Brian chaired our ambulance committee. Several department members assisted in specifying, purchasing, arranging financing and equipping the new ambulance. Ambulance 2 was put into service on November 13, 2011; this event was marked by a community housing ceremony at the Parade Fire Station.



On January 12, 2011 we said goodbye to a beloved member of Barnstead Fire Rescue. Firefighter Scott Vick passed away. Scott was a dedicated member of our family who will be missed. A memorial service with full firefighter honors was held at the Parade Fire Station.

2011 was a successful year for acquiring alternative funds. In cooperation with the Emergency Management Director, Shawn Mulcahy, we were able to secure funds to install a generator at the Center Fire Station. This generator will help to ensure continuity of operations even in prolonged power outages.

In cooperation with Forestry Warden, George Krause, we were able to receive a grant to replace two of our forestry pumps. These new pumps will improve our ability to fight wildland fires.

The Barnstead Firefighters Association spearheaded a fund raiser to purchase a Kubota 4X4 off road utility vehicle. This vehicle will prove very useful for off road operations including search and rescue, and wildland firefighting. Thanks for the very generous donations from the Barnstead Firefighters Association, Globe Manufacturing, and the estate of Marion Henderson.

Finally, the department was most recently notified of an award from the Assistance to Fire Fighters Grant program. This grant will provide $225,000.00 toward the purchase of a new tanker. The new tanker will replace a 1954 military surplus tanker. In addition to carrying 3,000 gallons of water, the new truck will also be equipped with modern safety features to help ensure the safety of our firefighters.

At Town Meeting this year I will be asking for your support to establish an account to replace fire and rescue apparatus. This account will utilize the fees collected from the ambulance to fund future equipment purchases. Additionally this fund will pay for the ongoing ambulance lease and pay for the fire department staff vehicle requested in this budget. The goal is to fund nearly all future fire department apparatus purchases. I ask for your support for this change.

Again this year I would like to remind everyone that we need to critically evaluate fire department facilities. Since the stations were constructed call volume has increased significantly, apparatus has grown, population has shifted north, and the facilities are being utilized for purposes never envisioned as part of their original design. Although we are not seeking funding this year due to the continued economic down turn, this issue has not gone away and we need to consider a plan for moving into the future.

Last I would like to express my sincere appreciation to all of our staff. All our people have gone beyond the call of duty and have enabled us to provide the highest quality of service we possibly could provide. I would like to especially recognize our Fire Officer of the Year, Shawn Mulcahy and our Firefighter of the Year, Daniel Conger.

In 2011 Barnstead Fire Rescue responded to 625 emergency calls for service. These numbers are slightly up from 2010. Of those calls 34 were fires resulting in $283,000.00 in direct property loss, which is $73,800.00 less than 2010. Our members participated in 588 hours of training in 2011. Fire Department Staff also conducted 1342 other activities including issuing permits, inspections and public education. Below is a complete breakdown of activities.

Fires	34	5%
Emergency Medical	372	59.5%
Hazardous Condition	43	7%
Service Call	41	6.5%
Good Intent	91	14%
False Alarm	41	6.5%
Sever Weather	2	0%
Special Incident	1	0%

Oil Burner Inspections	17
Gas Burner Inspections	46
Woodstove Inspections	16
General Inspections	12
Foster Care Inspections	7
Disability Inspections	2
Public Education	8
Brush Permits	891
Seasonal Permits	342
Commercial Burn	1

In closing, I would again encourage you to consider becoming a member of our department. We are always looking for new members who have an interest in serving their community. Applications can be picked up an either of the two fire stations.

Respectfully submitted,

Mark W. Tetreault, EFO, CFO

Fire Chief
Barnstead Fire Rescue

ROAD AGENT'S REPORT

In 2011 the Highway Department had a very good year. We were able to replace our old backhoe with a new 2012 Caterpillar 450. We also built an 80' x 60' salt shed with a 16' x 80' lean-to to hang the sanders. Both of those came from Capital Reserve Funds. The Town also went into a three year lease for a new plow truck fully equipped with plows and sander. This is the start of our equipment replacement program. In the future we will need to replace the grader and loader.

In 2011 we started with the reconstruction of about a half mile of Parade Road, this included 200 feet of under drain and three catch basins, reclaiming the old asphalt and repaving. We also worked on Brindle Pond Road, we were able to widen the road with the removal of trees and stumps, and then we sloped the sides of the road and replaced all the culverts. This will make the road easier to maintain in the summer and the winter. We also changed culverts throughout the town as needed. We put in a box culvert on Holmes Road that was part of the State Mitigation; this was funded seventy-five percent by the State and twenty-five percent by the Town. This plan is to help towns with major projects that were affected by flooding. This year we started to use liquid calcium for dust control on our dirt roads. This will help on the cost and duration in between grading. We also were able to get a lot of the town mowed with thanks to Dana Frenette for keeping the old tractor going. In all, the summer was a productive one and with the continued hard work from the crew we should be able to get the town's roads back to a higher standard.

Also, I would like to thank those of you that help to keep your driveway culverts, ditches, and tree branches cleared and cleaned. This is a big help to the Highway Department. We also appreciate your telephone calls informing us of any hazardous conditions.

I would like to thank my crew for the dedicated work they have done throughout the year. I would also like to thank all the subcontractors that helped us throughout the year.

The Crew:
James Doucette
Thomas Boyd
Robert Tiede
Scott Gagne
Kyle Tiede
Dana Frenette, Part-time
George Drew, Part-time

Respectfully submitted,

Chris Carazzo, Road Agent

BARNSTEAD POLICE DEPARTMENT
119 South Barnstead Road
Center Barnstead, New Hampshire 03225
603-269-8100

KENNETH A. BORGIA, CHIEF

ANNUAL REPORT OF THE CHIEF OF POLICE
KENNETH A. BORGIA
2011

The Barnstead Police Department, for yet another year, has strived to provide the best law enforcement services it is capable of while maintaining another nearly level funded fiscal budget. The Barnstead Police Department experienced a reduction in staffing due to illness and a resignation. Those two full-time positions remained vacant due to consideration of a potential merger being discussed with the Belknap County Sheriff's Department.

Although there seemed to be a spike in burglaries it was only in perception and not reality, as 15 of the 41 burglaries were perpetrated during the month of November. Two-thirds of the State of New Hampshire experienced a significant spike in burglary and theft activity in 2011. Many of the burglaries and thefts involved metals, coins, cash, and jewelry being stolen. The Barnstead Police Department took part in an area task force initiative to address these specific crimes.

In order to combat ongoing criminal complaints, the Police Department markedly increased its community presence which is evidenced by the statistical increase in motor vehicle stops on a variety of different roadways within the Town of Barnstead.

In 2011 the Police Department joined the Town in celebrating Old Home Day by staffing a booth and "swearing in" over 250 "junior police officers." Adults were offered an opportunity to experience an "impaired driving course" with the use of impaired driving goggles and a donated golf cart on a closed course.

As dedicated public servants, to the residents of and the visitors to the Town of Barnstead, the sworn and civilian employees of the Barnstead Police Department continue to provide the professional law enforcement services which the Town has come to know and expect, regardless of economic status. As always, anyone can feel free to visit the Barnstead Police Department where their questions, comments, and concerns are appreciated.

Respectfully submitted,

Kenneth A. Borgia
Chief of Police

BARNSTEAD POLICE DEPARTMENT
2011 YEAR END STATISTICS

	2010	2011
Abandoned 9-1-1 Calls	61	39
Accidents	72	74
Assist Other Agency	735	379
Alarms	138	139
Alcohol Offenses	39	41
Animal Complaints	210	139
Assaults	54	38
Breaches of the Peace	45	62
Burglaries	36	41
Child Abuse/Neglect	8	7
Civil Matters	147	64
Criminal Mischief	54	71
Criminal Threatening	16	25
Criminal Trespass	45	39
Domestic Disputes	78	58
Fingerprints	56	37
Fraud/Forgeries	48	12
Harassment	31	24
Juvenile Matters	178	46
Lost/Found Property	49	35
Miscellaneous Incidents	2615	660
Neighbor Disputes	20	5
OHRV Complaints	12	13
Pistol Permits	88	108
Property Checks	1311	359
Sex Offenses	34	25
Suspicious Activity	292	226
Theft	84	74
VIN Verifications	67	62
Well-being Checks	45	43
MV Complaints	218	139
MV Stops	893	1015
Total Arrests	**107**	**105**
Juvenile Related Arrests	19	17
Felony Related Arrests	15	14
D.V. Related Arrests	19	18
M.V. Related Arrests	19	16
Incoming Phone Calls	9,711	8,378
Window Calls	856	858
Total Calls For Service	**17,453**	**12,320**

REVENUES GENERATED

2009	**$21,147**
2010	**$41,159**
2011	**$21,089**

(Administrative fees, Pistol Permits, Special Details, Court Fees/Fines, Grants, Rebates and Town Ordinance Fines/Fees)

BARNSTEAD REGIONAL POLICE COMMITTEE REPORT

INTRODUCTION

The initial impetus for studying the regionalization of our police services came from almost unprecedented economic pressures on the community. In late 2010 an approach was made to the Belknap County Sheriff's Dept. to provide a proposal and budget for providing police services to the community.

POLICE COMMITTEE

After the March 2011 town elections a "Barnstead Regional Police Committee" was appointed by the Selectmen to study and produce findings on this option. The Committee's initial charge from the Select Board was to evaluate the proposal from the Belknap County Sheriff to provide the Town of Barnstead with police services for a number of reasons. Among them were the following:

1. Much of the infrastructure is already in place.
2. We already utilize county dispatch and other services.
3. No jurisdictional complications.
4. Generous support from the county sheriff, county administrators and commissioners.

Included in the Charge from the Select Board were a number of topics to be addressed and questions to be answered:

1. Establish the true and actual costs for subsequent years.
2. Determine what inventory would be absorbed by the County.
3. What items would the County require that we do not possess and who bears the cost of the items?
4. Find out what process is used to determine which officers are selected to work for the County (years of experience, etc.).
5. Determine vehicle replacement schedules and costs.
6. Are vehicles taken home?
7. Who pays for the maintenance of the vehicles?
8. Do our current vehicles require any new equipment?
9. Find out if a multi-year contract is allowed.
10. What are the expectations of the current building?
11. What duties would be added that the officers do not currently do?
12. Are all administrative functions performed at the County?
13. What are the County's computer needs and will our existing equipment need to be updated?

14. What will happen if after 1 year either the Town or the County decides that it is not working out?

(See Attachment 1 – Committee's Charge with responses to each individual question)

The Committee met multiple times with the Select Board, the Barnstead Police Chief, the Belknap Country Sheriff, County Administrator, County Finance Director, and conducted two public hearings to gather information. After the second public hearing, the questions raised made it clear that the Committee's initial charge to review the Sheriff's proposal would not provide the necessary information to allow the Town to make an informed decision at the 2012 Town Meeting.

FINDINGS

Initially it appeared that economic savings would be a major factor based on a comparison of the proposed Sheriff's Dept. budget and Barnstead's Police budget. However, as additional information was acquired it was found that over the past several years the Town has been budgeting for a full time 24/7 local police department consisting of 6 full-time officers, 3 part-time officers, and a part-time administrator, while the Sheriff's Dept. budget proposed 4 full-time officers, plus overtime. The Town's police services budget was not spent and in retrospect, was apparently not required, to provide reasonable police coverage for a small rural town such as Barnstead. Part of the reason for this was:

1 The Town could not hire enough police personnel and the budgeted funds were never fully spent for police services. (In several cases funds were diverted to other Town services such as the Road Dept. due to natural disasters).
2 Staffing with qualified officers was increasingly difficult and turnover in staff was very high.
3 The economy seriously deteriorated, reducing Town tax revenue.
4 Basic costs of capital equipment, gasoline, insurances, etc. were spiraling upward and out of local control.

The Sheriff's Department has put forward a proposal to provide what it considers a reasonable level of policing and staffing based on an analysis of the Barnstead 911 calls requiring officer response in a timely manner, using statistics kept by the Belknap County Sheriff's Dispatcher. However, looking at other surrounding small towns, we are concerned that there may be systemic problems which might not be addressed by merely contracting with the County for police services (*i.e.*, hiring difficulties, very high staff turnover, and the number of lawsuits resulting in insurance settlements. (See conclusions/recommendations regarding a police services audit.)

ADVANTAGES/DISADVANTAGES

Following are the advantages and disadvantages of contracting with the County Sheriff's Dept. based on the Committee's findings:

Advantages of contracting with the County Sheriff

a) Likelihood of having much less staff turnover due to better compensation and significantly greater career opportunities.
b) Prosecutions and arraignments in the District Court would be handled by Sheriff's Dept., reducing the amount of officer time spent in court and increasing the time spent and visibility of police in the community.
c) Use of additional police computer modules which the Town currently has not been able to afford, could lead to enhanced efficiency by allowing police vehicles to become "mobile offices" rather than have officers return to the local station to complete paperwork.
d) Reduction in Town liability insurance for police services.
e) Access to a larger pool of available officers to cover vacation or sick time or if additional officers are needed for special events.
f) Better access to specialized services from the Sheriff's Dept. such as accident investigation and detective work.
g) Reduction in administrative load on Town Hall staff (payroll, insurance, general administration, etc.).
h) Any lawsuits and liability regarding police conduct or services would be against Belknap County instead of the Town.
i) Increased law enforcement presence and visibility in Town in terms of actual patrol time.
j) Likely extended police vehicle life as each officer is assigned full-time use of a county-leased police vehicle and is responsible for its maintenance and appearance.
k) Oversight and management of policing within the community by an outside authority with a County-wide perspective, *i.e.,* Sheriff Wiggins.
l) If the proposed County-Town contractual arrangement were expanded to a regional level (with other towns contracting with the County), there could be an increase in the supervisor to patrol officer ratio, leading to a reduction in supervisory costs. (Currently the Sheriff's proposal is for the current Barnstead Police Chief to supervise three other full time officers.)
m) Existing Barnstead police officers would be hired by the Sheriff's Dept. and assigned to Barnstead, retaining their experience and community contacts.

Disadvantages of contracting with County.

a) No major reduction and saving financially if the County staffs at 4 full time officers plus overtime.
b) Major increase in salaries at County level as opposed to current town remuneration.
c) No control over possible union driven salary increases for the contract period (currently proposed for 4 years).

d) Probably higher gas allocation per full-time officer as each officer will have a full-time personal vehicle.
e) No control over use of overtime. At the moment the Barnstead Police Chief position is salaried, without overtime. Under a County contract, any additional patrol time or call time by any officer would be treated as payable overtime with a 4-hour minimum.
f) If an unexpected event occurs, *i.e.,* tornado or flooding the Selectmen will have no ability to freeze police department spending and reallocate those resources to another department.
g) As the Sheriff's Dept. personnel would be County employees, the Selectmen would have no control over who is hired and limited control if anyone in the community has a complaint about police services.
h) Certain Town police assets would be turned over to the County and would have to be returned or replaced at potentially significant expense if the Town decided to restore its own police services.
i) Supervisory costs could increase substantially due to overtime. (Currently, one salaried supervisor with no overtime is in charge of three officers)
j) From past experience with fixed price contracts, there is little likelihood of having unspent budget money returned or applied to next year's budget or the next year's taxes. The County has little or no pressure to save money from a fixed contract price.
k) The decision as to the number of assigned officers and amount of police coverage which would be reasonable for the Town would not be controlled by the elected Selectmen or budget committee.
l) If within the 4 year contract period, the Town voters refused to fully fund the contract it could lead an immediate need for the Town to reinstate a police department and acquire personnel, equipment and vehicles to avoid a lapse in police coverage. (It is currently unknown whether the Selectmen can enter into multi-year contract with no firm, fixed, and known annual cost, such as a bond or mortgage)

CONCLUSIONS/SUGGESTIONS

After studying the Sheriff's proposal and gaining some insight from other local and similar police departments, we suggest the following:

1) There are no clear financial savings for the Town taxpayers in entering into a contract with the County.
2) In the light of the high staff turnover and number of lawsuits we have had to settle, the Select Board should bring in an outside, unbiased agency to perform an external audit or command climate survey, with the results available before the Town Meeting.
3) To evaluate appropriate police staffing levels and departmental performance, we have statistics listing the number and type of calls for service. What is missing is any data from

either District Court or Superior Court which can be realistically used as a measure of the department's success in prosecutions and convictions or plea bargains. We have no complete data to develop or evaluate a performance baseline for either our own police department or to enter into a four year contract with the Sheriff's contract. This will have to be established if the voters are to make an informed decision in March 2012, asking them to spend upwards of 2 million dollars over a four-year period. That information should also permit the Town to again review whether 24/7 police patrol coverage is desirable and cost-effective.

4) Under the charge of this committee, no attempt was made to explore other options with neighboring towns, although certainly either a wider number of contracts within the County or cross-county sharing with neighboring towns may reduce the costs. There may be financial advantages and efficiencies if multiple towns were to enter into a regional police services agreement.
5) If the voters approve the County contract in March, the following issues must be addressed, resolved, and appropriate warrant articles prepared in advance to be voted on at the same meeting:
 a. Barnstead – County Police Services Contract (4 years including pro-rated 2012) (See Attachment 2 for "Summary of Barnstead – Belknap County Police Services Contract")
 b. Establish Police Review Board
 c. County establish a supplemental budget
 d. Sheriff's Dept. determine how quickly the Sheriff could hire, train, equip and field the new police personnel
 e. Budget for remaining Town police services until the transition takes effect
 f. Dissolving the Barnstead Police Department
 g. Complete implementation timetable for all of the above

Attachment 1

To: Barnstead Regional Police Committee

From: Board of Selectmen Date: 4/18/2011

Re: Committee's Charge

The Select Board would like to thank each and every member of this committee for volunteering their time to undertake such an important task.

To that end we have determined the mission of the Committee to be restricted to evaluating the proposal from the Belknap County Sheriff's Office for both the initial transition and future years and to charge the Committee with ascertaining if such a merger provides any actual savings for the town while retaining adequate police coverage. Additionally, the Committee is not directed to recommend (or not recommend), but rather to provide your findings in a report to be submitted to the Board of Selectmen.

As an advisory committee you are not authorized to conduct nonpublic sessions, and we request that you forward any questions that may be of non-public content (such as personnel retention etc.) to this Board.

As you are aware, the Sheriffs proposal did not include the additional costs that would remain in the Town's budget for items such as heating, electricity, building insurance and maintenance. We have compiled some subject matter that we would like you to include in your research and will be forwarding additional questions periodically;

1. Establish the true and actual costs for subsequent years.

Answer: The Belknap Sheriff has provided a proposed budget for the first year of a 4-year contract (based on the expected 4-year vehicle lease term). The Sheriff would submit a new budget for review and approval each following year.

2. Determine what inventory would be absorbed by the County.

Answer: To be determined by the Sheriff and the Barnstead Police Chief. Currently expected to include weapons, vests, radios, and vehicle cages.

3. What items would the County require that we do not possess and who bears the cost of the items.

Answer: Any items that the Sheriff considers necessary that would not be obtained from the Town would be included in the budget.

4. Find out what process is used to determine which officers are selected to work for the County (years of experience, etc.).

Answer: Selection would be at the Sheriff's discretion. Sheriff Wiggin has indicated that he would expect to hire qualified Barnstead Police Officers to maintain continuity and benefit from their

experience with the community. We expect that the Sheriff will hire the current Barnstead Police Chief and Sergeant, and possibly other current officers.

5. Determine vehicle replacement schedules and costs.

Answer: The Sheriff intends to lease 4 new police vehicles under a 4-year County lease.

6. Are vehicles taken home?

Answer: Yes. Each deputy allocated to Barnstead patrol duty would have an assigned vehicle.

7. Who pays for the maintenance of the vehicles?

Answer: Belknap County maintains the vehicles at its expense, which will be a budget line item.

8. Do our current vehicles require any new equipment?

Answer: The Sheriff did not intend to take any current Barnstead police vehicles.

9. Find out if a multi-year contract is allowed.

Answer: Belknap County proposes a 4-year contract to coincide with the vehicle leases. The Barnstead Select Board's ability to enter into a multi-year contract with undetermined future year costs is a question that the Board will need to address with the Town Attorney.

10. What are the expectations of the current building.

Answer: The current Police building would continue to be used as a County Sheriff's substation.

11. What duties would be added that the officers do not currently do.

Answer: In addition to routine police services, the deputies would continue to perform usual Sheriff's Dept services such as service of legal documents.

12. Are all administrative functions performed at the County?

Answer: Yes.

13. What are the County's computer needs and will our existing equipment need to be updated?

Answer: The County has a current contract for police software that would be extended to the deputies assigned to Barnstead patrol. Any required computer update would be included in the Sheriff's budget.

14. What will happen if after 1 year either the Town or the County decides that it is not working out.

Answer: The proposed contract provides that the County may terminate with 12 months notice. Notice period for Barnstead is currently undetermined because the budget must be approved at Town Meeting. In case of termination, Barnstead will have to restore its Police Dept, including personnel, vehicles, and equipment. The proposed contract currently includes return of all Barnstead equipment transferred to the County and proposes assignment of the remaining period of any vehicle lease. We do not believe that personnel can be transferred back to Barnstead but they could voluntarily resign from the Sheriff's Dept and apply for Barnstead police positions.

All meetings are open to the public and we encourage their comments.

Attachment 2

Summary of Proposed Barnstead – Belknap County Police Services Contract Terms

A. THE SHERIFF WILL PROVIDE POLICE SERVICES TO THE TOWN OF BARNSTEAD.

1. Sheriff's personnel will patrol and provide police protection to Barnstead in adequately equipped and maintained police cruisers.
2. The Sheriff shall assign personnel as necessary. The number of personnel dedicated to Barnstead will be determined each year by the approved budget. Barnstead will notify the Sheriff of events and special requirements.
3. Police services and control of personnel are the Sheriff's responsibility.
4. The Sheriff will provide periodic reports to the Barnstead Select Board describing police activities.
5. Any personnel assigned to Barnstead should reside within the area they are assigned to patrol.

B. TRANSFER OF BARNSTEAD POLICE PERSONNEL. The Sheriff will hire any current full-time Barnstead Police officers if they meet the requirements and standards for employment.

C. EQUIPMENT.

1. The Sheriff shall provide all necessary labor, supervision, vehicle, equipment, and supplies to maintain and provide the police services.
2. Barnstead shall transfer all acceptable equipment to the Sheriff and receive a credit against the budget for its fair value.

D. OFFICE SPACE. Barnstead shall provide suitable office and work space in Barnstead for the assigned Sheriff's personnel.

E. LIABILITY.

1. Barnstead is not responsible for the direct payment of any salaries, wages, or other compensation to Sheriff's personnel.
2. Sheriff is responsible for all liability incurred as a result of the actions of the Sheriff's personnel under this Agreement.

F. INSURANCE. The Sheriff will provide all insurance required to adequately cover vehicles, personnel and equipment. Barnstead may remove police services from the scope of its general liability insurance.

G. COSTS. Costs for services for the first year of this Agreement is described in a mutually agreed budget, which shall be revised at least annually. The parties will agree on an incentive program for unspent budgeted funds that directs a portion of any unspent funds to Belknap County and applies the balance against the following contract year budget.

H. IMPLEMENTATION SCHEDULE: The County will provide a detailed implementation schedule with milestones and completion dates that must be met, to ensure that the transition of police services to the County takes place on the agreed schedule. The parties may agree on incentives for early performance and penalties for delays.

I. PAYMENT TERMS: $_____ per year, payable in two installments due in January and June.

J. JOINT REVIEW COMMITTEE. The parties may agree to create a Joint Review Committee, with members each appointed by Barnstead and by the Sheriff, to meet periodically to review the success of this Agreement, to analyze the actual costs of providing police services to Barnstead and to assess the adequacy of the services provided.

K. CONTRACT REVISIONS: Special circumstances and needs may arise which may require adjustments to this Agreement. Either party may propose an amendment or addendum, which must be agreed by both parties before it can go into effect.

L. TERM AND TERMINATION

1. The initial term of this Agreement shall commence on ***[date]*** and continue for 4 years.
2. If the County does not wish to extend or renew this Agreement after the initial 4-year term, it shall notify in writing twelve (12) months prior to the expiration of the current Agreement.
3. Barnstead shall notify the Sheriff of its intention to extend or renew this Agreement after the initial 4-year term for the following year no later than _____ ***[schedule to accommodate Barnstead Town Meeting or other necessary authorization]*** of the current contract year.
4. If Barnstead fails to give notice as required above, or the parties do not agree on renewal, the Agreement shall continue upon the same terms, subject to adjustment based on the actual cost of the services, but not to exceed an increase of 6% from one year to the next. ***[confirm whether this is enforceable if the annual police budget must be approved at each town meeting].*** However, this Agreement shall automatically be terminated if Barnstead fails to appropriate sufficient funds to pay for the obligations imposed by this Agreement for the following fiscal year. Barnstead shall inform the Sheriff in good faith at the earliest time should such non-appropriation becomes apparent. Failure to appropriate funds to continue this contract in any subsequent fiscal year shall not be deemed a breach.
5. Upon termination of the agreement, any original Barnstead equipment transferred to the Sheriff shall revert to Barnstead.
6. Upon termination of the agreement, any vehicle leases for the Sheriff's personnel assigned to Barnstead shall be transferred to Barnstead. Any fees for such a transfer shall be negotiated into the original leases.

M. DISPUTE RESOLUTION: Any claim or dispute arising out of this Agreement ("Dispute") that cannot be resolved by the parties will be settled by final and binding arbitration in accordance with the American Arbitration Association ("AAA") rules.

OSCAR FOSS MEMORIAL LIBRARY

Each and every year we do our best to keep up with the times, know what our patrons want and provide all the services we possibly can. This year was no exception as we continued to add to the collection and programs.

The downloadable audiobook service really escalated, primarily due to the Consortium purchasing the licensing for the Kindle. This sent our downloadable audiobook circulation to 1,500 books. This means that above and beyond our in-house circulation, many of Barnstead's residents were downloading lots of audiobooks from home. Our total circulation for the year was 23,620.

The public access computers served a multitude of patrons who spent 1001 hours searching for everything and anything on the Web. Due to the present economy, we heard from a number of patrons that they had to let Internet Access go at their homes, so having the library computers available, especially for job searching and resumes, became a top priority.

Many different programs and meetings occurred in the Meeting Room and the room was booked a total of 244 times last year. There were Scout meetings, sewing, spinning and weaving classes, quilting classes, art shows, story hour, book club and much, much more. Always check at the Library to see what might be going on.

Our Story Hour continued again this year still under the leadership of Dawn McCartney and averaged 20 children and 10 adults each week. This is a community program run completely by volunteers who read stories, provide snacks and do arts & crafts with the children. The attendance for our three special parties was very high again this year.

Another highly successful program was our Summer Reading Program, "One World, Many Stories", organized by our new Children's Librarian, Christy Verville, Pamela Welch and Trina Blackwood. We had 102 children participate, with 76 completing the program. The children received weekly prizes and also were eligible to win 1 of 3 prize baskets at the end of the program. Two art classes were offered: Mosaic Tiles were created in one class and the other was making international instruments. At the end of the Summer Reading Program an exciting show from "Reptiles on the Move" allowed the children to explore animals from around the world. The children were allowed to view and touch exotic animals and learn all about them from trained professionals. Even the staff members of the OFML cautiously picked up a boa constrictor and a tarantula!

At the beginning of December, a Fancy Nancy Tea Party was offered for the "young" lady patrons of the library and we had a full house of beautifully dressed ladies who played Fancy Nancy games and sipped on their "tea" while conversing and eating their snacks. We look forward to presenting something unique and interesting focusing on the boys in the spring.

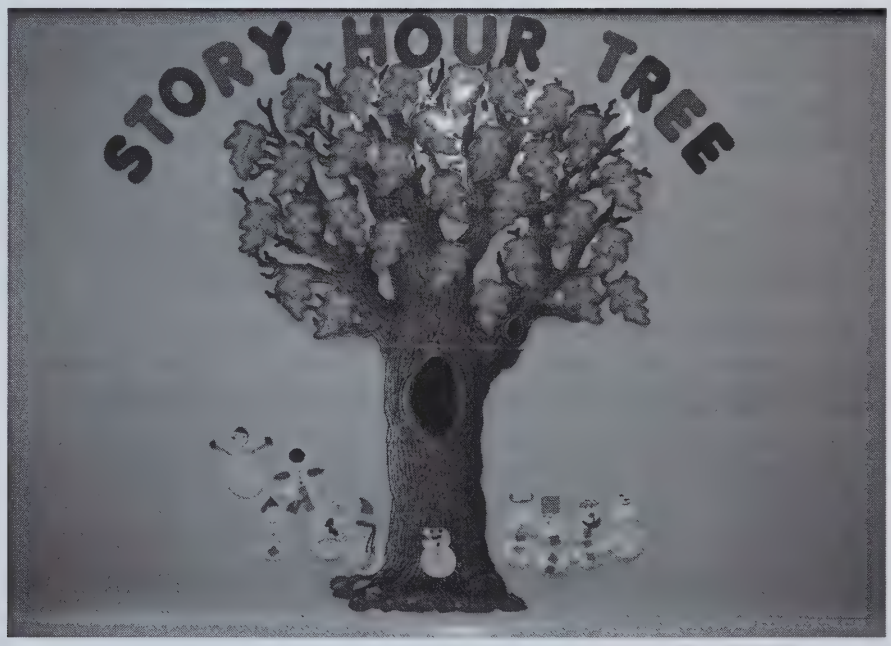
Once again we were fortunate to have Janice Metzger organize an art show each and every month. We were delighted to have exhibits of oils, charcoals, watercolors and much more. A special (and we hope annual) art show was held in April and May featuring the 8th grade students of Barnstead Elementary School. As the class size was large with lots of projects we decided to have the shows during two Open

House nights. With the help of Mary Dank, Art Teacher and Janice, we were honored to have their paintings, drawings and sculptures on display. This gave the residents of Barnstead, who do not ordinarily visit at the Elementary School, a chance to see some fabulous work by our local students.

The library continues to offer a multitude of services including those elusive "paper" IRS forms, photocopy and computer access, books, magazines, DVD's, CD's and much, much more. Our staff consists of Pamela Welch, Assistant Librarian, Trina Blackwood, Support Staff and Christy Verville, Children's Librarian. I am on year 27 and would like to take this opportunity to thank our Board of Trustees, Bruce Marriot, Sally Kallgren, Rick Simoneau and Suzanne Allison. We all look forward to serving the Town of Barnstead and hope to see you at YOUR library soon!

Respectfully submitted,

Susan T. Conrad
Library Director





Our story hour younger patrons add to their Story Hour Tree during a weekly visit.

OSCAR FOSS MEMORIAL LIBRARY
YEAR ENDING DECEMBER 31, 2011

	GENERAL FUND	LIBRARY CHECKING	LIBRARY SAVINGS	TOTAL
REVENUES				
Charges:				
Fines & Copies		$280.00	786.55	**1,066.55**
Other Income:				
Interest Income		13.08	46.61	**59.69**
Book Sales				**0**
Gifts/Grants		500.49	5,498.99	**5,999.48**
Insurance Reimb.				**0**
Other		210.93	40.00	**250.93**
OTHER SOURCES				
Interfund Transfers:				
General Fund	87,342.71	25,050.00		**112,392.71**
Town Trust Funds		204.99		**204.99**
Inter-acct. Transfer				**0**
	87,342.71	26,259.49	6,372.15	**119,974.35**
EXPENDITURES				
Human Resources				
Salaries/Bonuses	66,750.18			**66,750.18**
FICA	3,897.36			**3,897.36**
MEDI	911.92			**911.92**
Health Insurance	3,653.28			**3,653.28**
Dental Insurance	237.72			**237.72**
Worker's Comp.	257.52			**257.52**
Staff Development		$187.00		**187.00**
Books, Periodicals				
& Programs:				
Books		11,906.04		**11,906.04**
Periodicals		952.37		**952.37**
Library Admin.:				
Outreach		3,062.55		**3,062.55**
Telephone		1,132.35		**1,132.35**
Supplies		2,078.74		**2,078.74**
Petty Cash		150.00		**150.00**
Operations &				
Maintenance:				
Electricity	4,151.00			**4,151.00**
Heating	7,483.73			**7,483.73**
Maintenance		2,343.66		**2,343.66**
Service Contracts		3,095.00		**3,095.00**
Major Equipment				**0.00**
	87,342.71	**24,907.71**	**0.00**	**112,250.42**
Under Expenditure	0	1,351.78	6,372.15	**7,723.93**
Fund Balance	1/1/11	16,560.56	15,600.12	**32,160.68**
Fund Balance	12/31/11	17,912.34	21,972.27	**39,884.61**

Respectfully submitted,

Sally Kallgren, Trustee/Treasurer

REPORT FROM THE BUILDING INSPECTOR'S OFFICE

2011 brought another decline in the market for the building of new homes, as only 7 new home permits were applied for. The maximum allotted permits for this year was 35 with a carryover of 26 permits from last year giving us a total of 61 available permits.

The total numbers of permits issued were: 288
The total amount collected in the office was: $24,410.00
The total numbers of inspections – (not including mechanical which are done through the fire department) were: 363
The following is a re-cap of issued permits:

New Homes	6
Mobile Home	1
Total New Homes	**7**
New Homes (Replacing Existing)	6
Modular (Replacing Existing)	2
Additions & Renovations	11
Barns & Garages	7
Decks	12
Demolition	29
Driveways	9
Electrical	57
Foundation (Replacements)	3
Mechanical	58
Porches	5
Plumbing	27
Pool	1
Railings	1
Renewals	47
Retaining Wall	1
Roof – New	2

If you are planning to make any structural improvements, additions, or to make any electrical or plumbing changes to your home, permits are required before any work commences.

Respectfully submitted,

Paula Vardaro, Secretary to Building Inspector/Code Enforcement Officers:
Robert C. Flanders, January - September
Fab Cusson, September - December

BARNSTEAD PLANNING BOARD ANNUAL REPORT

The Town of Barnstead Planning Board has the responsibility to guide the growth and development of the community. The duties of the Planning Board to accomplish that responsibility include preparing and periodically amending a Master Plan, updating a Capital Improvement Plan to project costs for infrastructure improvement projects, reviewing applications for subdivisions and site plans for businesses, and establishing any other requirements deemed necessary or helpful to support the development of the town.

The purpose of a Master Plan is to take input from the community at large and to document the direction the people who live in the community want to see the town headed. Once the desired long-term development of the community is envisioned, infrastructure improvements to support that development can be identified. The Capital Improvements Plan uses the information from the Master Plan to project spending over a 5-year period so that the Selectmen, the Budget Committee and the Town Meeting can budget appropriately and accomplish specific goals while controlling spending. The Planning Board is working on revising the Master Plan and Capital Improvement Plan. Michael Kowalski is spearheading this task, and instead of redoing the whole Master Plan at once - a formidable task - he has divided the sections of the plan into groups, and is updating two sections each year, which will make the Master Plan a living document that reflects changes in the Town as they occur.

During 2011, the Planning Board has approved 3 major subdivisions, 6 lot line adjustments, and 4 site plan reviews for new businesses in town.

In June of 2002, the Planning Board enacted interim measures to control the growth of the Town of Barnstead. In 2001, the number of building permits for new homes jumped from a ten-year average of 9 per year to a total of 137 in one year. Alarmed by this increase, and with the number of building permits for new homes at 87 by the beginning of June 2002, the Board posted a notice to adopt a temporary growth limitation ordinance. This stopped the issuance of building permits until a special election could be held. The voters overwhelmingly supported the limited growth ordinance at the special election in June 2002. With the adoption of the Interim Growth Ordinance, the Planning Board was addressing the issues of overcrowding in the elementary school, increasing high school enrollment, and the strain on municipal services in town created by the unprecedented growth. To continue these growth control measures, the Board placed a permanent Growth Control Ordinance on the ballot for the 2003 Town Meeting. This ordinance passed by an overwhelming margin, and has withstood a test in Superior Court. This ordinance allowed the town to limit the number of building permits issued for new homes each year during the period 2003 – 2014. This provided a chance to get the infrastructure updated to support the increasing population of the town. So far we have built a new high school, but, in the foreseeable future our community will be asked to support additional infrastructure improvements such as a new Town Hall and a Public Safety Complex to serve the inevitable growth that will come in ensuing years.

In 2003 the voters authorized the Planning Board to collect impact fees. In 2007 the Planning Board adopted a fee schedule based on the cost of the new high school. This schedule calls for every new single family home to pay $1,492.00, every new manufactured home to pay $1,247.00, and every new duplex to pay $985.00 per unit into a fund that can only be used to pay off the bond on the new high school. If any other capital projects are approved at this year's Town or School Meetings then the proportional cost of

those projects will be incorporated into the impact fee schedule. These are fees levied against new homes constructed to defray the costs already assumed by the present homeowners.

The Planning Board is in need of volunteers for the Master Plan Committee, Planning Board alternate members, and others who want to aid in the planning process.
An application is available at: http://www.barnstead.org/townbusiness/planningboard/plnbrdvol.pdf

Respectfully submitted,

David F. Murley, Chairman
Michael Kowalski, Vice-Chairman
Nancy Carr, Secretary
Clarke Goodrich, Member
Kathy Grillo, Selectmen's Representative
Amy Jennings, Member
Katherine Preston, Member
Christopher Carazzo, Alternate
William Evans, Alternate
David Kerr, Selectmen's Alternate Representative

REPORT OF THE CONSERVATION COMMISSION

The Barnstead Conservation Commission would like to take this opportunity to thank the community for their support for the various activities undertaken in 2011 by the Commission on their behalf. As in years past, the Conservation Commission continues to focus on managing the Town's existing conservation and recreation parcels, as well as working to develop new conservation easements across the community.

Maintenance activities such as mowing at the Harrison property, maintaining the beach access at the White Oak Road property, and maintaining trails and signs are a number of the items addressed. Due to the limited number of members on the Commission, it would be difficult to accomplish much on the ground without the assistance of other groups, which we would like to acknowledge including the Town Recreation Committee, and a group of volunteers from the Center Barnstead Christian Church. Last fall, we met with Michael Hederman, an Eagle Scout candidate from town who has elected to work on the trails and picnic area at the Stevens Recreation area behind the Police Station. We look forward to reporting on this project's progress in the coming year.

Land Protection Projects

We are currently working on three land protection projects at various stages of review. Over the course of the last twelve months, we also reviewed three other potential sites, which we did not pursue for a variety of reasons. Due to the complexity of the process and the number of issues to address, most easement projects take a significant amount of time and effort to put together, but we hope to make announcements on some or all of these projects in the coming year.

New Members

The Commission continues to have a need for new members. Several members have moved on recently, so we are looking for new ideas and energy to bring to the Commission. Anyone interested is welcome at our regular meetings on the first Wednesday of each month at 7:30 at the Town Hall. Please contact Jim Fougere with any questions or comments.

Respectfully submitted,

Jim Fougere, Chairman 269-4264

Commission Members
Bill Carpenter
Holly Bickford
Norm Fortier

Alternates
Dick Bickford
Ed Tasker

BARNSTEAD CONSERVATION COMMISSION
TREASURER'S REPORT

Balance on hand 1/1/2011	$79,981.29
Total Deposit	6,862.50
Total Interest	40.94
Total Expenses	(40.00)
Balance on hand 12/31/2011	**$86,844.73**
Balance NHIP 1/1/2011	$63,534.73
Total Interest	46.13
Balance 12/31/2011	**$63,580.86**
TOTAL BALANCE ON HAND	**$150,425.59**

Respectfully submitted,

Marjorie J. Terry, Treasurer

EMERGENCY MANAGEMENT REPORT

Another year of challenges is behind us, with most weather event's being near misses. We were very fortunate to not see the complete devastation of infrastructure that our neighbors in northern New Hampshire and the State Of Vermont suffered. However, these situations allow us to study and gauge our readiness to respond as needed in the future. We are constantly in contact with the New Hampshire State Emergency Management Office, as well as many other state and federal agency's that offer direct assistance and support along with training and needed resources. In keeping with our continued effort to share resources, we will be involved in exercises with other agencies and community's to conduct a drill which will allow us to evaluate our plans and make necessary needed improvements.

We have discovered an area of needed improvement. We will be evaluating our ability to make notification to our community in the event of an emergency that you may not be aware of. We will be looking at mass notification systems that are readily available including telephone, town web site, media, and sirens or horns.

Again this year I would urge you to make use of the Request For Assistance Form. This information will be kept confidential, only used if needed during an emergency. It will allow us to be aware of any special considerations your family may have including mobility limitations, physical conditions, or special medical needs. This year these forms will be available at the Town Hall, and copy's available at Town Meeting.

I would like to thank all town departments for their continued hard work in preparing for and responding to our needs.

Respectfully submitted,

Shawn Mulcahy

Emergency Management Director

Town Of Barnstead

REPORT OF THE FOREST FIRE WARDEN

George R. Krause, II; Warden

Deputy Wardens: Mark Tetreault, Shawn Mulcahy, Rodney Boyd, John Drew, Roscoe Tasker Jr., Nicholas Rott

Barnstead Fire-Rescue and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in Barnstead and New Hampshire. To help us assist you, please contact the Fire Department at 603-269-4121 to determine if a permit is required before doing ANY outside burning. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources.

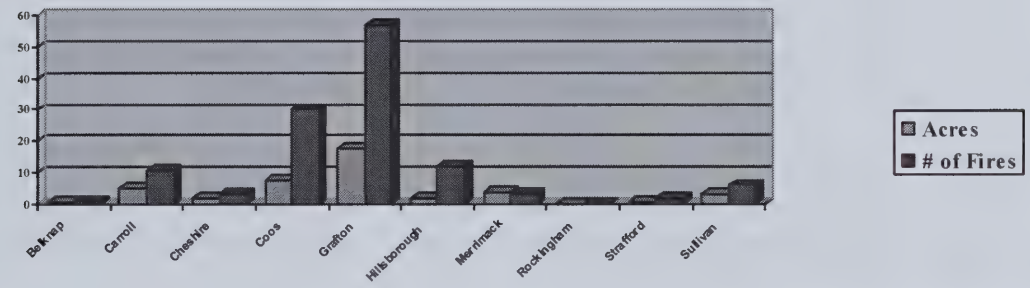
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

TOWN OF BARNSTEAD FIRE PERMITS 2011

BRUSH PERMITS	**891**
SEASONAL PERMITS	**342**
COMMERCIAL PERMITS	**1**
TOTAL BURSH PERMITS	**1234**

2011 FIRE STATISTICS

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED		**Total**	**Fires**	**Total Acres**
Arson	7	**2011**	**125**	**42**
Debris	63	**2010**	**360**	**145**
Campfire	10	**2009**	**334**	**173**
Children	2	**2008**	**455**	**175**
Smoking	9	**2007**	**437**	**212**
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29 (*Misc.: power lines, fireworks, electric fences, etc.)			

"ONLY YOU CAN PREVENT WILDLAND FIRE"

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2011 was another quiet year at BCEP. Prices received for recyclables held steady at an excellent rate, which helped revenues, even as shipments again shrank. BCEP was able to obtain a $3,800.00 grant, from New Hampshire the Beautiful, towards the purchase of a new forklift to replace an aging unit.

During 2012 the District Committee plans on conducting an overall review of operations at BCEP to see if any additional efficiency can be found. Some of the items suggested for review are hours open, employee compensation structure, charges for items brought to the facility, ongoing equipment updates and energy efficiency of the building.

The good news is the Committee has avoided increasing taxes for the 13th consecutive year, 2012. While each town's share has changed slightly due to population changes (2010 census), the total taxes collected by the District haven't increased since 1999.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

Tonnage Comparisons	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**
Garbage	2,311.2	2,557.9	2,466.0	2,566.8	2663.2	2,583.8	2486.9
Demolition	1,108.6	993.7	876.3	997.6	887.7	836.6	931.8
Tires	77.7	114.5	72.2	99.9	72.2	79.5	44.1
Total Waste	*3,497.5*	*3,666.1*	*3,414.5*	*3,664.3*	*3,623.1*	*3,499.9*	*3,462.8*
Cardboard	173.2	194.1	238.5	275.4	430.1	181.1	155.4
Newspaper	104.2	109.0	90.8	89.1	111.4	43.9	33.4
Mixed Paper	287.6	315.7	426.9	426.2	343.8	343.8	339.2
Aluminum Cans	14.9	15.9	17.8	18.0	102.0	12.6	12.7
Tin Cans	43.1	43.2	42.7	42.6	145.6	43.7	54.4
Plastic	61.9	62.0	63.8	66.8	197.5	79.4	67.4
Scrap Metal	530.1	640.5	428.5	343.1	326.7	273.3	244.6
All Other Materials	97.2	^276.0	^215.0	^232.0	^180.0	^310.3	^368.5
Tons Recycled	*1,312.2*	*1,656.4*	*1,524.0*	*1,493.2*	*1,837.1*	*1,288.1*	*1,275.6*
Total Tons Shipped	**4,959.0**	**4,182.4**	**5,322.5**	**4,938.5**	**5,460.2**	**4,788.0**	**4,738.4**

^ Crushed glass & kitty litter weight added 2006 forward

Tax Benefit	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**
Recycling Revenue	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	149,736.97	193,069.87
Avoided Tipping Fees	55,702.50	56,447.95	117,525.00	99,060.00	97.058.00	96,607.50	95,670.00
Effective Tax Savings	**$189,281.82**	**$168,129.16**	**$277,736.81**	**$271,828.83**	**$294,242.41**	**$246,344.47**	**$288,739.87**

Trivia: Annual cost in taxes to operate the District for 2011 is $36.75 per resident for the year.

B.C.E.P. Solid Waste District
FY 2012 Budget - Approved

Print Date 1/5/2012

Account	Current Year 2011 Adptd Budget	Current Year FY 2011	Current Year 2011 Over (Under)	Ensuing Year 2012 Admin Budget	Ensuing Year 2012 Budget Committee	Ensuing Year 2012 Adptd Budget
Income						
General						
Demolition Fees	90,000.00	93,741.01	3,741.01	90,000.00	90,000.00	90,000.00
Disposal Fees	4,000.00	4,655.08	655.08	4,000.00	4,000.00	4,000.00
Electronics	5,000.00	5,505.00	505.00	5,000.00	5,000.00	5,000.00
Grants						
Grants		3,800.00	3,800.00			
Int. on Operating Account	30.00	28.06	(1.94)	25.00	25.00	25.00
Paint & Antifreeze	2,000.00	3,804.60	1,804.60	3,000.00	3,000.00	3,000.00
Refunds & Dividends						
Register Over (Under)		7.01	7.01			
Reimbursements	5,000.00	9,482.93	4,482.93	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	1,000.00	2,314.37	1,314.37	1,100.00	1,100.00	1,100.00
Service Revenue						
Scale Minimum						
Service Revenue	12,000.00	11,975.34	(24.66)	12,000.00	12,000.00	12,000.00
Petty Cash Out		(20.39)	(20.39)			
Prior Year Surplus-(Deficit)	19,394.01	10,315.26	(9,078.75)		1,168.20	1,168.20
Tires	9,000.00	5,280.00	(3,720.00)	8,000.00	8,000.00	8,000.00
Transfer in from Reserve	6,200.00	2,876.48	(3,323.52)	8,800.00	8,800.00	8,800.00
Unseparated Waste	30,000.00	35,634.12	5,634.12	30,000.00	30,000.00	30,000.00
Total General	183,624.01	189,398.87	5,774.86	166,925.00	168,093.20	168,093.20
Recycling						
Aluminum						
Aluminum Cans	20,000.00	21,977.82	1,977.82	20,000.00	20,000.00	20,000.00
Cardboard	25,000.00	31,894.13	6,894.13	24,000.00	24,000.00	24,000.00
CFC's						
Compost						
Copper/Brass						
Resale of Items						
Mixed Paper	20,000.00	42,553.98	22,553.98	20,000.00	20,000.00	20,000.00
Newspaper		7,008.81	7,008.81			
Non-Ferrous	10,000.00	13,350.62	3,350.62	10,000.00	10,000.00	10,000.00
Plastic	7,500.00	20,074.94	12,574.94	12,500.00	12,500.00	12,500.00
Radiators						
Scrap Metal	35,000.00	53,955.90	18,955.90	35,000.00	35,000.00	35,000.00
Shop Wire						
Tin Cans	5,000.00	24,177.06	19,177.06	10,000.00	10,000.00	10,000.00
Wet Cell Batteries/Lead						
Total Recycling	122,500.00	214,993.26	92,493.26	131,500.00	131,500.00	131,500.00
Tax Revenue						
Barnstead Tax	165,729.02	165,729.02		168,788.67	168,788.67	168,788.67
Chichester Tax	90,896.38	90,896.38		92,718.01	92,718.01	92,718.01
Epsom Tax	167,234.99	167,234.99		167,796.45	167,796.45	167,796.45
Pittsfield Tax	156,334.60	158,521.30	2,186.70	150,891.86	150,891.86	150,891.86
Total Tax Revenue	580,194.99	582,381.69	2,186.70	580,194.99	580,194.99	580,194.99
Total Income	886,319.00	986,773.82	100,454.82	878,619.99	879,788.19	879,788.19

B.C.E.P. Solid Waste District
FY 2012 Budget - Approved

Print Date 1/5/2012

Account	Current Year 2011 Adptd Budget	Current Year FY 2011	Current Year 2011 Over (Under)	Ensuing Year 2012 Admin Budget	Ensuing Year 2012 Budget Committee	Ensuing Year 2012 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	549.50	549.50		550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,849.50	3,849.50		3,850.00	3,850.00	3,850.00
Administrator's Salary	61,660.00	62,582.52	922.52	61,660.00	61,660.00	61,660.00
Advertising	600.00	363.25	(236.75)	500.00	500.00	500.00
C. C. Charges	1,000.00	1,706.83	706.83	1,200.00	1,200.00	1,200.00
Dues	1,200.00	1,246.50	46.50	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	4,610.22	1,610.22	3,000.00	3,000.00	3,000.00
Office Furniture						
Permits & Licenses	550.00	2,121.00	1,571.00	600.00	600.00	600.00
Postage	550.00	618.53	68.53	600.00	600.00	600.00
Reimbursed Expenditures		12,433.30	12,433.30			
Telephone	700.00	1,107.37	407.37	700.00	700.00	700.00
Treasurer's Salary	58,344.00	58,344.00		58,344.00	58,344.00	58,344.00
Unclassified Payments		315.68	315.68			
Water, Coffee, etc	1,500.00	2,260.58	760.58	2,000.00	2,000.00	2,000.00
Total Administrative	133,003.50	151,559.28	18,555.78	133,704.00	133,704.00	133,704.00
Capital						
Bobcat						
Building						
Canister Roof System						
Canister Purchase						
Computers				5,000.00	5,000.00	5,000.00
Concrete at Z-Wall						
Forklift	20,000.00	19,300.00	(700.00)			
2005 Pickup						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
New Burn Area						
Other Equipment Purchases						
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve						
New Compactors						
Total Capital	20,000.00	19,300.00	(700.00)	5,000.00	5,000.00	5,000.00
Hauling						
Electronics Disposal	3,000.00	1,440.32	(1,559.68)	1,000.00	1,000.00	1,000.00
Demo Tipping Fees	50,000.00	57,187.49	7,187.49	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,000.00	155,754.51	(4,245.49)	160,000.00	160,000.00	160,000.00

B.C.E.P. Solid Waste District
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Account	Current Year 2011 Adptd Budget	Current Year FY 2011	Current Year 2011 Over (Under)	Ensuing Year 2012 Admin Budget	Ensuing Year 2012 Budget Committee	Ensuing Year 2012 Adptd Budget
Mercury Items	1,000.00	1,117.44	117.44	500.00	500.00	500.00
Paint/HazMat Removal	1,500.00	5,293.00	3,793.00	2,500.00	2,500.00	2,500.00
Refrigerant	500.00	1,027.00	527.00	500.00	500.00	500.00
Septage Removal	600.00	1,065.00	465.00	1,000.00	1,000.00	1,000.00
Tire Removal	6,000.00	4,077.00	(1,923.00)	6,000.00	6,000.00	6,000.00
Total Hauling	222,600.00	226,961.76	4,361.76	221,500.00	221,500.00	221,500.00
Landfill						
Contracted Services						
Engineering						
Land Purchase						
Groundwater Monitoring	6,200.00	10,683.12	4,483.12	8,800.00	8,800.00	8,800.00
Materials						
Total Landfill	6,200.00	10,683.12	4,483.12	8,800.00	8,800.00	8,800.00
Maintenance						
Air Compressor	100.00		(100.00)	50.00	50.00	50.00
Building	3,500.00	8,028.84	4,528.84	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	806.49	6.49	800.00	800.00	800.00
Compactors	500.00	1,023.43	523.43	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00	184.52	(315.48)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	1,500.00	2,631.08	1,131.08	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	307.10	(692.90)	1,000.00	1,000.00	1,000.00
Loader	1,000.00	23.70	(976.30)	800.00	800.00	800.00
Machinery & Equipment	4,000.00	926.03	(3,073.97)	3,000.00	3,000.00	3,000.00
Oil Collection System	100.00		(100.00)	50.00	50.00	50.00
Pickup	200.00	316.53	116.53	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	8,000.00	7,501.58	(498.42)	8,000.00	8,000.00	8,000.00
Scales	1,000.00	1,158.00	158.00	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	3,500.00	4,460.50	960.50	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	5,011.48	11.48	5,000.00	5,000.00	5,000.00
Tools	1,000.00	38.52	(961.48)	500.00	500.00	500.00
Total Maintenance	32,900.00	32,417.80	(482.20)	30,600.00	30,600.00	30,600.00
Operations						
Electric	13,000.00	15,986.19	2,986.19	15,000.00	15,000.00	15,000.00
Employee Training	500.00	243.74	(256.26)	500.00	500.00	500.00
FICA Company	24,209.00	24,087.86	(121.14)	24,209.00	24,209.00	24,209.00
Fuel	17,000.00	22,842.22	5,842.22	19,000.00	19,000.00	19,000.00
Health Insurance	67,320.00	66,851.25	(468.75)	70,013.00	71,810.00	71,810.00
HIT - Company	5,663.00	5,633.44	(29.56)	5,663.00	5,663.00	5,663.00
Incentive Plans	13,050.00	18,441.15	5,391.15	13,050.00	13,050.00	13,050.00
Liability Insurance	6,500.00	6,412.89	(87.11)	6,500.00	6,500.00	6,500.00
Machine Rental						
Materials Testing						

B.C.E.P. Solid Waste District
FY 2012 Budget - Approved

Print Date 1/5/2012

Account	Current Year 2011 Adptd Budget	Current Year FY 2011	Current Year 2011 Over (Under)	Ensuing Year 2012 Admin Budget	Ensuing Year 2012 Budget Committee	Ensuing Year 2012 Adptd Budget
Operations Wages	254,444.00	253,304.81	(1,139.19)	254,444.00	254,444.00	254,444.00
Pittsfield Service Fee	9,000.00	9,526.19	526.19	9,526.19	9,526.19	9,526.19
Propane	2,500.00	4,040.78	1,540.78	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		21,923.39	21,923.39			
Retirement, District Share	35,120.00	35,250.45	130.45	33,746.00	33,746.00	33,746.00
Safety Equipment	6,000.00	9,805.22	3,805.22	8,000.00	8,000.00	8,000.00
Signs		125.00	125.00			
Unemployment	7,559.00	6,486.00	(1,073.00)	7,181.00	6,482.00	6,482.00
Workmans Compensation	9,750.00	9,512.00	(238.00)	9,263.00	8,754.00	8,754.00
Total Operations	471,615.00	510,472.58	38,857.58	479,595.19	480,184.19	480,184.19
Total Expense	886,318.50	951,394.54	65,076.04	879,199.19	879,788.19	879,788.19

B.C.E.P. Solid Waste District

TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD
BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR
Earl H. Weir 798-5600
40 Perry Road
Chichester, NH 03258

TREASURER/ADMIN ASSISTANT
Lisa Stevens
PO Box 271
Nottingham, NH 03290

PLANT MANAGER
John Keane
270 Center Hill Road
Epsom, NH 03234

STATE D.E.S.
Main Number 271-3503

District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071
Fax 269-4072

Francis Vardaro (S) 776-8131	Alan Glassman (C) 364-9780	David Kerr (A) 435-7642	William Haynes (B) 776-0321
14 Brenton Lane	PO Box 14	204 Hartshorn Road	1066 Suncook Valley Road
Ctr. Barnstead, NH 03225	Gilmanton, NH 03837	Barnstead, NH 03218	Ctr. Barnstead, NH 03225
Appointment Expires 3/31/11	*Appointment Expires 3/31/11*	*Appointment Expires 3/31/11*	*Appointment Expires 3/31/11*

CHICHESTER

Selectmen's Office 798-5350
Fax 798-3170

Richard DeBold (S) 798-3210	Dennis Call (C) 798-5725	Norman Larochelle (A) 798-4140	Paul Adams (B) 435-6089
49 Staniels Road	68 Canterbury Road	13 Deer Run Road	23 Kelley's Corner Road
Chichester, NH 03258	Chichester, NH 03258	Chichester, NH 03258	Chichester, NH 03258
Appointment Expires 3/31/11	*Appointment Expires 3/31/11*	*Appointment Expires 3/31/11*	*Appointment Expires 3/31/11*

EPSOM

Selectmen's Office 736-9002
Fax 736-8539

Robert Blodgett (S) 736-8388	Ricky Belanger (C) 736-6000	Jill Lavin (A) 736-4687	Carol Brown (B) 736-4407
441 Black Hall Road	P.O. Box 520	P.O. Box 52	PO Box 153
Epsom, NH 03234	Epsom, NH 03234-0520	Epsom, NH 03234	Epsom, NH 03234
Appointment Expires 3/31/11	*Appointment Expires 3/31/12*	*Appointment Expires 3/31/11*	*Appointment Expires 3/31/11*

PITTSFIELD

Selectmen's Office 435-6773
Fax 435-7922

Edward L. Vien (S) 435-5052	Thomas E. Marston (C) 435-8698	Mark Riel (A) 435-8500	Carolyn Allhiser (B) 435-8481 Ext 4612
132 Ingalls Road	306 Webster Mills Road	960 Catamount Road	107 South. Main Street
Pittsfield, NH 03263	Pittsfield, NH 03263	Pittsfield, NH 03263	Pittsfield, NH 03263
Appointment Expires 3/31/11	*Appointment Expires 3/31/12*	*Appointment Expires 3/31/11*	*Appointment Expires 3/31/11*

REPORT OF THE HEALTH OFFICER

This year has been quite a learning experience that dispelled some preconceived assumption of authority by the Health Officer. We have received a variety of complaints from the public, which the Town is obligated to investigate. In most cases results of the investigation revealed some misunderstanding of regulations or violations that were easily resolved with cooperation from the property owner. However, several complaints were, as verified by site investigation, clear violations of State or local codes that caused unreasonable hazard to the public or residents. Immediate action by the health officer was deemed necessary to abate the hazards.

While the Town through the health officer, has always attempted to resolve violations informally; in several cases these attempts failed, and a higher level of enforcement was required. All along we were led to believe by a higher authority that the health officer had the power to initiate immediate steps to mitigate the violations. The courts disagreed when several cases were dismissed. Our attorney recommended the Town adopt local ordinances as provided by State Statute as a means of eliminating needless legal expenses. He further recommended the Planning Board adopt the regulations as amendments to the zoning ordinances. As a first step, the Planning Board has moved to include minimum housing standards as contained RSA 48-A for rental property. This amendment will be placed on the ballot for Town Meeting. I recommend you support this amendment. While the Town is loathe to over regulate residents; we will be exploring other alternatives that are reasonable and add a level of protection for all of us.

All dwellings in Barnstead are equipped with individual septic systems for the disposal of waste water. Failed systems not only affect the property owner, but also residents within the immediate area. Historically, failed systems have been a common complaint received by the Town. I believe the lagging economy has the potential to exacerbate this problem in several ways. As in the depression era, families may be forced to accept additional members in their dwellings placing more stress on the septic system. Barnstead has also seen its share of property foreclosures that are generally sold without warranty by the mortgage lender. As families add members, they should consider having their system inspected by a septic hauler to determine if the system needs any improvement to handle the increased load. Anyone considering purchase of a foreclosed property should inspect public records through the Town or health officer that may indicate past problems. In the end an individual may save needless expenses by taking preventative measures.

In the past year the health officer has responded to the following:

2-foster home facility permit inspections
1-day care facility permit inspections
4-unsanitary condition complaints
1-nuisance complaints
4-septic system failure complaints
2-rental housing standards complaints
1-continuing enforcement case

Respectfully submitted,

William Evans, Barnstead Health Officer

PARKS AND RECREATION COMMITTEE

Numerous community benefits, created through our parks and recreation services, contribute to our little town's ongoing economic vitality. Our goals are to make our community a desirable place to live and play, to develop healthy lifestyles, strong minds and fit bodies, to deter crime and expand experiences for all ages.

As volunteers with Barnstead Parks and Recreation for the past several years, we know the time and energy needed to maintain the programs and services so many residents have come to appreciate. Our intention for the past couple of years has been to create a well-structured department with the ultimate goal of turning over the many responsibilities to a part-time Director and volunteer based Commission. We believe this community will be best served with a Director, allowing for continuity and oversight, who would be guiding the many dedicated volunteers and part-time employees, needed to maintain and develop programs, services and facilities in Barnstead.

The Commission would be appointed by the Board of Selectmen and meet monthly. This group would assist the Director to define and provide diverse, leisure time recreation that complements and preserves our local resources; promote recreational activity for children and adults of all ages and abilities; support efforts to build and maintain recreation facilities in the Town of Barnstead and collaborate with other agencies and organizations in an effort to maintain and expand cultural and recreational opportunities.

The various tasks undertaken by current volunteers include **Town Beach** - recruiting, hiring, scheduling and overseeing Beach Attendants, preparing the beach and swimming area; **Summer Concerts** - booking and contracting performers, publicity, scheduling non-profit concessions; **Ice Rink** - recruit, hire and oversee Ice Rink Attendant (new this season!); **Big River Recreation Area** - so much more can be done with this treasure; **Youth Programs** - over 150 children participate in soccer and basketball. At least 15 adult volunteers for each program are recruited to make these happen. Behind the scenes tasks include player registration, team assignments, uniform and other equipment purchasing, practice and game scheduling (a true challenge with only one gym and 14 teams!), league meetings, referee scheduling, and so much more! **Adult Programs** - women's basketball, volleyball, softball; **Annual Events** - fishing derby, Easter Egg Hunt as well as some new programs, Yoga, Drawing Class, and Kiddie Kickball - we hope to see continue.

Under the guidance of a Volunteer Steering Committee, two warrants are being presented at the 2012 Town Meeting to create the Commission and part-time Director. We hope that this community continues to show its support for its Parks and Recreation as it builds for the future.

Tremendous appreciation and gratitude to all who have given of their time and talents to Barnstead Parks and Recreation!

Respectfully submitted,

Judy Chase, Chair
Peg Simoneau, Treasurer
Dan Chase and Hollie Kelley, Members
Bob LaRoche, Selectmen's Representative and dedicated volunteer

PARKS AND RECREATION
TREASURER'S REPORT

BALANCE ON HAND 1/1/2011	**$3,879.61**
Total Deposits TD North	7,815.00
Total Expenses	(9,676.73)
Balance 12/31/11	**$2,017.88**
NH Public Investment Pool	
Balance on hand 1/1/11	67.72
Interest	-0-
Balance 12/31/2011	**67.72**
TOTAL BALANCE	**$2,085.60**

Respectfully submitted,

Marjorie J. Terry, Treasurer



BARNSTEAD OLD HOME DAY

In the past, Barnstead's Old Home Day has been plagued with weather related issues and Old Home Day 2011 was no exception. The day began with the typical hot and humid weather that occurs before a summer storm. As the day progressed, reports of Hurricane Irene became more numerous and more alarming. Most of the planned events took place without any problems. But, some of the events had to be stopped earlier than planned so organizers could get things put away before Irene swept through New Hampshire. Other events, such as the fireworks by American Thunder, began their show earlier than planned and were able to complete the display just before the rains began. Some vendors chose not to participate in the event in order to remain at home and secure things for the impending storm.

The 5K road race was a resounding success with more than 130 runners and walkers taking part in the event. Many of the runners remarked that they had beaten their own times from previous years. The road race event also included a kid's fun run with over 25 children participants. Congratulations to all of the athletes who took part! After the race, the participants were able to enjoy cool bottled water and fruit provided by Hannaford Market, Fiddlehead Farm and Stonyfield Farm. Six local businesses made monetary donations to contribute to the success of the road race.

Barnstead Fire Rescue prepared an exceptional pancake breakfast again this year at the Parade Fire Station. Delicious food was enjoyed by, not only the 5K runners and walkers, but also by all the people who came to support Barnstead Old Home Day.

Exhibitors and vendors set up late morning to provide snacks, treats and demonstration/participation events of various kinds. Some exhibits were provided and demonstrated by Barnstead Historical Society and Barnstead Fiber Arts. Barnstead Fire and Rescue sold funnel cake and other treats, Epsom/Chichester Lions club offered French fries and chicken tenders, sausage and pepper subs were on sale by the Barnstead Youth Baseball-Softball club, the Girl Scouts sold hotdogs and did face painting, a member of the 4-H sold make-your-own hula hoops, North Barnstead Congregational Church sold lemonade and cotton candy, and root beer was for sale at the Explorer's Club. The Old Home Day cake, purchased at Shaw's, and watermelon, purchased from Duane's Farm, was provided by the OHD Committee for an afternoon treat.

Early in the afternoon Linda Peck and Joseph Scalise, both from Double Vision, presented "Pantomonium" to entertain an audience of all ages. They involved audience members in their show of illusion and extraordinary skills. Additional entertainment, throughout the morning and afternoon, included kid's games, disc golfing, rock wall climbing, cake walks, a baking contest, experiencing 'drunk driving' in a golf cart while wearing distorted goggles, coloring contest, Karaoke, a horseshoe tournament, and many other family-friendly fun events.

The theme of this year's Old Home Day was 'Classic Vehicles'. David and Eileen Murley offered their side lawn, across from the Parade Fire Station, for entrants to exhibit their antique tractors, classic cars, and everything in between. A People's Choice Award was given to one of the classic vehicles based on popular vote. Many families and friends walked from the Parade to the Murley's to view the display and reminisce about the days of yore.

Later in the evening, after viewing the classic vehicles, people were able to go across the street to the Parade Fire Station and enjoy a barbeque chicken dinner, prepared by the Suncook Valley Sno-Riders snowmobile club. The popular bean-hole baked beans, for which the Sno-Riders are famous, were packed and sold in pint containers to bring home and enjoy later. This year a dinner and a 'show' were provided. The auction was held at the same time as dinner was being served for those who wished to participate. A wide selection of items was available from which to choose. Russ Abbott, from Atlantic Auction Company and Atlantic Trading Company of Chichester, was the auctioneer again this year.

The 2011 Citizen of the Year Award was presented to Roland "Bunk" Bunker. Bunk was born and raised in Barnstead and has lived here his whole life, minus the time he spent in the military proudly serving his country. He has served on a number of boards, including the Zoning Board, and has been the official gate keeper at the voting booths for many years.

Throughout the Summer Concert Series, put on by Parks and Recreation, the Old Home Day Committee was able to sell booklets, t-shirts, raffle tickets and other merchandise, to raise money to offset the costs of the event. A Husqvarna lawn trimmer, purchased from Barnstead Motorsports, was raffled off as was a pair of folding Adirondack Chairs purchased from the Christmas Tree Shop of Hyannis, MA. A random drawing of the winning tickets was completed in the late afternoon.

In addition, with the financial help of Barnstead Parks and Recreation, we were able to present the group Decades to sing some of that good 'ole rock and roll. The duo provided just the right blend of current and 'golden oldies' music to keep some members of the audience tapping their toes, and others singing along with the familiar tunes.

A special thank you to all the residents, and non-residents, that came out to support our town event. Many thanks to all of the volunteers, auction donors and dedicated members of the Old Home Day Committee:

Peggy Sweeney, Chairperson; Jerissa Brown, Nancy Carr, Mary Clarke, Barbara Comtois, Eric Corliss, Sherri Corliss, Tim Eades, Maureen Fitzpatrick, Chari Gauntt, Nathan Gauntt, Jill Jacques, Amy Jennings, Emily Kallgren, Eileen Murley, Pam Plante, Matt Raymond; Colleen Smith; Kerry Spongberg, Janet Strickland, Paula Vardaro and Taylor Welch



BARNSTEAD OLD HOME DAY
TREASURER'S REPORT

Balance on hand 1/1/2011	1,354.32
Total Deposit	11,265.35
Total Expenses	10,265.34
Transferred from NH Public Investment Pool	7,000.00
Transferred to NH Public Investment Pool	7,854.00
Balance on hand 12/31/2011	**$1,500.33**

NH Public Investment Pool

Balance 1/1/2011	$17,673.49
Interest	12.06
Transferred to TD North	7,000.00
Transferred from TD North	7,854.00
Balance 12/31/2011	**$18,539.55**

TOTAL BALANCE **$20,039.88**

Respectfully submitted,

Marjorie J. Terry, Treasurer

SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist had a busy year. Our first meeting of 2011 was held on January 18, for updating the checklist and accepting change in party registration. We met again on February 26. This was the last date to accept voter registrations prior to Election Day, which was held on March 8 for the Town and School elections. We were in attendance at the Town Meeting on March 12 and the School Meeting on March 19. For these elections and meetings we had to have updated checklists available.

Per State Law, 2011 was the year of verification of the checklist which meant we had to have numerous meetings between April and August to check eligible voters and send letters to those voters who had not voted for a period of time and finally, to purge names from the checklist. Our first public meeting to start this procedure was held April 16, duly advertised in the local paper. We had subsequent meetings during the summer months and as per State Law finalized the purged checklist for the September 1 deadline with 353 less voters on the checklist. We were fortunate to have Jessie Fifield help us during this verification of the checklist.

We met October 14 to register voters and we were able to accept party changes prior to the upcoming Presidential Primary.

It is good to see so many voters out on Election Day exercising their right to vote. *Please use that right each and every election.*

YOUR VOTE DOES COUNT!

Respectfully submitted,

Judith L. Forsyth
Marjorie J. Terry
Frances J. Eastman
Jessie L. Fifield, Pro Tem
Supervisors of the Checklist

BARNSTEAD HISTORICAL SOCIETY

The Barnstead Historical Society continued its tradition of having "pot luck" supper meetings in 2011. Our meetings have been very informative. We learned about "Heritage commissions" and about some of the restoration work on the Town Hall from Lucille Noel of the Chichester Historical Society. Peer Kraft-Lund spoke to us about the "Wentworth-Coolidge Mansion" and in July was our tour guide on our trip to the Mansion. NH history really came alive at Governor Wentworth's Little Harbor estate. We also had a display at Old Home Day in August.

Bill Walker made a presentation of the computer program containing the "Genealogy of Barnstead Families" at our October meeting. It is now available to the public at the Oscar Foss Memorial Library. We hope you have a chance to use the program for your research into Barnstead's history. We did more fundraising this year. We had a very successful raffle and sold Barnstead Historical Society Calendars featuring "Barns of Barnstead". Thank you for your support. One of the highlights of the year was the concert by the "Carter Mountain Brass Band" in September, co-sponsored by Barnstead Parks and Rec. and the BHS. They will be back again.

The Barnstead Historical Society is looking to the future in order to preserve the past. A Future Planning Committee was formed at the October meeting of the Society. The purpose of the Committee is to establish a strategy and time-line for the Barnstead Historical Society to acquire a facility (building) in which to display historical artifacts in a museum setting, to provide proper storage of our collections, there are many but more items are always welcome and to provide a meeting space to "disseminate historical information" {Articles of Incorporation.}

This meeting place could also serve as an auxiliary meeting place for other citizen groups in Town. The main consideration is the preservation and display of historically significant items. Barnstead is sorely lacking such a facility. The Barnstead Historical Society does have one building, the "Lock-up" or Tramp House, between the Town Hall and the Fire Station. We also have a storage area for artifacts above the offices in the Town Hall, for which we are grateful, but this facility is inadequate.

Here are some excerpts from the Barnstead Historical Society's "Articles of Incorporation", Article III; "the Society's major function will be to discover and collect any material which may help to establish and illustrate the history of the area;" and "The Society will provide for the preservation of such material and for the accessibility, as far as may be feasible, to all who wish to examine or study it, and to undertake the preservation of historical buildings, monuments and markers."

The Society would like to thank the citizens of Barnstead for their continuing support of our mission and for helping us to realize our goal of "finding a home" for the Barnstead Historical Society. We hope that all of you are as hopeful and excited as we are to think that the Town of Barnstead and the Barnstead Historical Society will soon have a facility worthy of the history of the Town and that it will be a source of pride which we and future generations will cherish.

The officers of the Barnstead Historical Society for the coming year are: Pres. – Sandra Burt, Vice Pres. –Jeannie Terry, Secretary – Betsy Webber, Treasurer – F. Jeanne Eastman and Archivist – Susan Fraser.

Respectfully submitted,

Sandra E. Burt, President 2011

BARNSTEAD MILFOIL CONTROL COMMITTEE REPORT

It appears that the milfoil growth in the Suncook River is following a similar pattern that occurred in the Suncook Lake system. Milfoil in Suncook Lake was first noticed in 2000 and reached the infestation point in 2003. It was treated in 2004 and appeared well under control for several years. 3 years after treatment, significant regrowth (from seed) began to occur and divers began spending many days removing plants by hand. The regrowth continued to accelerate with divers removing over 1000 gallons in 2009. In several areas, the root system had become so dense that hand removal was not possible. Retreatment of these areas which amounted to about 10 acres was done in 2010. Last year, both lakes were found to be very clean with only about 5 gallons of plants removed. This seems to confirm the need to remove all plants that grow from seed 3 to 5 years after treatment. Once all of the seeds have been exhausted, then new plants can only come from new introductions or old root systems that are still alive. Diver surveys each year should be able to keep this small amount of potential growth in check.

2011 marked the third year after major treatment for the Suncook River. We had expected a diver mop up operation, but it quickly became evident that there was extensive regrowth over the entire river. After some diver examinations of different river areas, it was apparent diver effort would not be worthwhile or productive. Consequently, the divers were directed to survey and remove plants in the Locke Lake area. Over 300 gallons of milfoil were removed from a number of Locke Lake areas that had just a few plants but were scattered around the lake. The divers did find an area of about 5 acres that was a dense infestation that will need to be treated next spring.

The Suncook River treatment program for 2012 is to treat the entire river with the new liquid version of 2, 4 –D. Since this is about half the cost of using the granular formulation, its use permits a retreatment in September which has been found to be critical to achieving the maximum kill of these plants. The Barnstead Milfoil Control Committee has been awarded a $10,500 NH-DES assistance funding to help with the 2012 Suncook River treatment. The total cost for treatment is $21,000. $10,000 is being request on the warrant to complete payment for this treatment. Divers will be used to oversee and police the treatment. There is over $5000 in the milfoil fund to offset these diver charges.

Ed's company Healthy Environment Innovations was able to complete the fabrication and outfitting of the Underwater Survey Vessel (USV) this summer for NH-DES. This vessel combines computer management of data and video to capture visible records of underwater views tied to GPS coordinates at fast boat speeds and very low visibility that divers cannot duplicate. It will be used to survey and map milfoil locations in all of NH's waterways that have milfoil.

The USV confirmed the location of milfoil over most of the river at 8 feet and less. In fact, where divers have difficulty seeing their hands in the dark river water, the USV was able to see depths to 14 feet. The USV was also used to survey Locke Lake and both the Upper and Lower Suncook Lakes. It demonstrated a unique capability of finding and recording locations of single isolated plants that were not located by any other technique. Once located, divers were dispatched to remove them from the water body. It is hoped that the USV will provide valued assistance to many communities in NH and will help analyze the results of the 2012 treatment in Suncook River sometime in September. Thanks very much for the continued support.

Barnstead Milfoil Control Committee
Ed Neister – Chairman
Jim Fougere – Assistant Chairman
Pam Miller – Survey Specialist
Dave Juvet – Information Officer and activity recorder
Brian White – Dive Master

MILFOIL
TREASURER'S REPORT

BALANCE ON HAND	1/1/2011	$450.00
BALANCE	12/31/2011	450.00

Respectfully submitted,

Marjorie Terry, Treasurer



SUNCOOK RIVER NOMINATION 2011 ANNUAL REPORT

From its headwaters in Crystal Lake to its confluence with the Merrimack River, the Suncook is a dynamic river system possessing many resources vital to local communities. The river has shaped patterns of settlement in the area. Several hydroelectric dams operate along the Suncook, and three towns depend upon aquifers adjacent to the river for public water supplies. The river is used recreationally by paddlers, anglers, hikers, and wildlife watchers. It also provides a habitat corridor for wildlife.

Since 2010 local officials and emergency management personnel in the five lower Suncook communities have been working together to promote regional hazard mitigation and resource planning along the Suncook River. This group identified a need for continued regional communication and cooperation on a variety of matters relating to the River.

One of the recommended actions is nomination of the Suncook River for designation under the Rivers Management and Protection Program (RMPP), which was established by the state in 1988 under RSA 483. Designation of a river into the RMPP results in the formation of a Local Advisory Committee (LAC) composed of volunteer community representatives. This committee is charged with the task of developing and implementing a river corridor management plan. The LAC is also given the opportunity to comment federal, state, and local applications within the corridor.

The Suncook River represents an important regional resource whose water quality, quantity, and flow directly affect residents and users throughout the region. Designation would provide statewide recognition and opportunities for regional river management.

Designation of a river into the program does not affect local land use control authority. It does put in place special protections related to the establishment of new dams, hydroelectric facilities, landfills, hazardous waste facilities, and the agricultural application of sludge within the river corridor. In stream flow levels may be protected to ensure adequate water flow for all users; these levels would be set on a case-by-case basis with substantial public input.

In 2011 locally-designated representatives from each of the seven Suncook River communities held several meetings to learn more about the RMPP and nominating process, identify local concerns, and discuss local outreach. Meeting facilitation and technical support was provided by Central New Hampshire Regional Planning Commission (CNHRPC) and Lakes Region Planning Commission (LRPC). Their continued support into 2012 will be supported with a Water Quality Planning grant through the New Hampshire Department of Environmental Services.

A Public Information Meeting was held December 8, 2011 at the Chichester Grange Hall. The committee will continue to meet on a monthly basis during the first half of 2012 to develop and review the nomination proposal. There will be a second Public Meeting to review the nomination proposal on Wednesday, April 18, 2012.

For more information check with our local representatives or visit the Suncook River website http://www.suncookriver.org/ for details.

David Kerr and Earl Chase, Barnstead Nomination Committee Representatives

STATE REPRESENTATIVE REPORT
ELAINE SWINFORD
BARNSTEAD, ALTON, GILFORD AND BELMONT
CHAIRMAN, CRIMINAL JUSTICE & PUBLIC SAFETY COMMITTEE

The 2011 session year was a very busy year in the State House. I was honored to be chosen the Chair of the Criminal Justice and Public Safety Committee, I was also appointed to the Redistricting committee for the 2010 census. This committee is very interesting as we are able to by the numbers how the state of New Hampshire has changed. More people are moving into the southern part of the state and people are moving out of the North Country; some of which appear to be moving out of state. The demographics of New Hampshire have changed as our population has gotten older.

My committee worked very hard on *the stand your ground bill* which passed and is now law in New Hampshire; we also passed *the castle doctrine* which allows a person to defend their home and that too is now law. The House also brought to the floor a budget that helped small businesses to grow in the state with less taxes and government.

I enjoy my work on your behalf and will continue to work hard to make New Hampshire the best place to live.

Respectfully submitted,

Representative, Elaine Swinford



THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DANIEL I. ST. HILAIRE
EXECUTIVE COUNCILOR
DISTRICT TWO

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, N.H. 03301
(603) 271-3632

TO: All District Two Cities and Towns
FROM: Executive Councilor Daniel St. Hilaire

As the year 2012 unfolds before us, I would like to take this opportunity to thank all of you for the support, concerns, comments and feedback you have given me in 2011. This public input is an important contribution to successfully run our state government.

Throughout the past year, I have issued a report that chronicles the Governor and Executive Council meetings. Included in the report are the agenda items we voted on with the items pertinent to District Two, our Executive Council District, highlighted. This past calendar year, the Executive Council approved 2,632 items/contracts totaling $1,540,138,079.06. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of $5,670,115,959. My legal background and experience has proven to be a significant asset when giving each and every item careful consideration before casting my vote. It has been my pleasure to provide these reports to you to keep you informed of the decisions that are being made by your elected officials on your behalf. The Reports can also be viewed at: www.nh.gov/council/district2/reports

Also this past calendar year, the Council appointed a total of 344 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 28% were from District Two.

If you have interest in serving on any of the 300+ State Boards or Commissions please send a letter of interest along with a resume, to Jennifer Kuzma in care of the Governor's office as well as copy to me at the Executive Council office. The Executive Council welcomes public input on nominations that are brought forward by the Governor for consideration and confirmation. Please contact me with any concerns or to support individuals or projects coming before the Council.

I look forward to continuing my service to Executive Council District Two.

Sincerely,

Daniel St. Hilaire
Executive Councilor

OVERSEER OF PUBLIC WELFARE

Thank you for re-electing me again as your Overseer of Public Welfare. I enjoy the work, helping our friends and neighbors who are having a hard time. I hope I make it a little less intimidating for them when they come into the department for their needs. Barnstead is a wonderful town that cares for its own in a professional and compassionate manner.

This past year was difficult for many with job layoffs, rising heating costs and needing assistance with rent. We were able to help all and keep them in their homes.

Working with our citizens reminds me how lucky our little town is with its friendly and helpful members of the community that will step up to help those in need; running fund raisers, shoveling snow off of a neighbors steps or just checking up on a friend or neighbor.

I will continue to do the best job as Overseer of Public Welfare for the Town of Barnstead that you have come to expect of me.

Respectfully submitted,

Elaine Swinford
Overseer of Public Welfare



LAKES REGION PLANNING COMMISSION

2010 – 2011 (FY11)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

LOCAL SERVICES:

- Coordinated a building energy assessment to identify energy efficiency and conservation opportunities and to address excessive propane usage at the Center Barnstead Fire Station.
- Advocated for the inclusion of highways improvements along NH Route 28 in the NH Ten Year Plan (TYP).
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010.*
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.

- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.

- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnipesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnipesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.

- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).

- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.

- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.

- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture.* Awarded local personages and organizations for their contributions to the Lakes Region.

- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).

- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.

- Represented the region on the NH Association of Regional Planning Commissions.

- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.

- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.

- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.

- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.

- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.

- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.

- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.

- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development

- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.

- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnipesaukee.

- Initiated the development of a Bicycle and Pedestrian Plan for the Region.

MARRIAGES IN THE TOWN OF BARNSTEAD
For the Year Ended December 31, 2011

Date Marriage	Place of Marriage	Name/Surname of Bride & Groom	Residence
03/26/11	BARNSTEAD	HOLLADAY, LOGAN J SCROCCA, JESSICA-LEE K	CHICHESTER BARNSTEAD
05/28/11	CHICHESTER	REAL, FILIBERTO A GORSKI, SALLY S	CTR BARNSTEAD CTR BARNSTEAD
05/29/11	PLYMOUTH	JARVELA, THOMAS J PERRA, COLLEEN M	CTR BARNSTEAD CTR BARNSTEAD
06/05/11	PITTSFIELD	RICHARDSON, JASON S GLEASON, CAROLYN R	CTR BARNSTEAD CTR BARNSTEAD
06/18/11	CTR BARNSTEAD	CARD, BENJAMIN T FIELD, JESSICA M	CTR BARNSTEAD CTR BARNSTEAD
06/25/11	ROCHESTER	RAINVILLE, ALAN J EMMONS, ROBIN L	BARNSTEAD BARNSTEAD
06/25/11	CHICHESTER	OSMER, STEVEN D VAILLANCOURT, AMY L	CTR BARNSTEAD CTR BARNSTEAD
06/25/11	HUDSON	DEFLUMERI, STEPHEN P RACKLIFF, BRITTANY P	CTR BARNSTEAD CTR BARNSTEAD
07/09/11	CTR BARNSTEAD	FORTIER, DUSTIN D JOHNSON, TAMARA K	CTR BARNSTEAD CTR BARNSTEAD
07/14/11	BARNSTEAD	SHEA, MATTHEW P BOYD, BRITTANY A	BARNSTEAD YAPHANK, NY
07/31/11	CTR BARNSTEAD	MAHON, MARTIN A DONNELLAN, KIMBERLY A	CTR BARNSTEAD CTR BARNSTEAD
08/20/11	CANTERBURY	BARTON, BRETT K BUCK, JULIA A	BARNSTEAD BARNSTEAD
08/27/11	CTR BARNSTEAD	MUNN, STEVEN L CARSON, DEBORAH L	CTR BARNSTEAD CTR BARNSTEAD
09/03/11	BARNSTEAD	LEBLANC, STEVEN E DROUIN, TWILA A	CTR BARNSTEAD CTR BARNSTEAD
09/10/11	BARNSTEAD	MORSE, JEREMY B GADOURY, JULIANNE B	BARNSTEAD BARNSTEAD

MARRIAGES IN THE TOWN OF BARNSTEAD

For the Year Ended December 31, 2011

Date Marriage	Place of Marriage	Name/Surname of Bride & Groom	Residence
09/16/11	BEDFORD	FITZGERALD, MICHAEL E	CTR BARNSTEAD
		KENDALL, MICHELLE M	CTR BARNSTEAD
09/17/11	NORTHFIELD	SLIVA, CHRISTOPHER M	CTR BARNSTEAD
		BARLOW, TRACY I	CTR BARNSTEAD
09/24/11	WINDHAM	CAMPO, JOSHUA A	CTR BARNSTEAD
		SHAW, ASHLEY J	CTR BARNSTEAD
11/11/11	NEW CASTLE	DUSTIN, KENNETH R	CTR BARNSTEAD
		MACDONALD, PAMELA	CTR BARNSTEAD
11/11/11	MANCHESTER	KAPOS, ANGELO P	BARNSTEAD
		KANAVOS, MARY M	BARNSTEAD
12/05/11	JACKSON	LAVIGNE, SCOTT R	CTR BARNSTEAD
		ATKINSON, JESSICA L	CTR BARNSTEAD
12/10/11	BEDFORD	MURRAY, WILLIAM W	CTR BARNSTEAD
		NORRIS, KATHRYN A	CTR BARNSTEAD
12/17/11	RYE	LOZIER, JEFFREY T	GREENLAND
		KOPPERL, JESSICA E	CTR BARNSTEAD
12/31/11	CTR BARNSTEAD	SAVINA, STEVEN G	CTR BARNSTEAD
		FALES, AMY J	CTR BARNSTEAD

BIRTHS REGISTERED FOR THE TOWN OF BARNSTEAD
For the Year Ended December 31, 2011

BIRTH DATE	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/05/11	CONCORD	DROLET, CAMDON MICHAEL	DROLET, GLENDON	DROLET, ELIZA
01/17/11	CONCORD	AUTHIER, TAYLOR DAVID	EARLAUTHIER, JEREMY	LEVAGGI, JESSICA
01/25/11	CONCORD	GAMACHE, MAXWELL JAMES	GAMACHE, CHRISTOPHER	GAMACHE, KELLY
01/28/11	CONCORD	GRAY, SIERRA	LINGRAY, JACOB	THOMPSON, KIMBERLY
01/31/11	DOVER	PERRY, MATTHEW NICHOLAS	PERRY, MICHAEL	PERRY, AMI
02/01/11	CONCORD	LEITNER, LUCHIANO JOHN	LEITNER, ERIC	LEITNER, JESSICA
02/04/11	CONCORD	BOUDREAU, NICHOLAS AIDEN	BOUDREAU, SHANE	BOUDREAU, WENDY
02/01/11	CONCORD	BARR, JACE RANDAL	BARR, TRAVIS	BARR, JENNIFER
02/16/11	CONCORD	DEROCHER, ANNIKA MARIE IVA	DEROCHER, JEFFREY	ROBERTS-DEROCHER, F
02/16/11	CONCORD	RAWNSLEY, STEPHEN JOSEPH	RAWNSLEY, JUSTIN	RAWNSLEY, VERONICA
02/16/11	LACONIA	PITMAN, MADDISON ZOEY	PITMAN, JASON	PITMAN, TANYA
02/20/11	CONCORD	NEAL, AISLINN IRENE	NEAL, JEREMY	NEAL, NICOLE
03/02/11	CONCORD	MORRIS, MADISON MARIE	MORRIS, SETH	ARSENAULT, NICHOLE
03/06/11	ROCHESTER	CROMEENES, BRAYDEN JASON	RADWELL, JACOB	CROMEENES, ELISSA
03/07/11	CTR BARNSTEAD	BURTT, SIMON EDWARD	BURTT, ADAM	BURTT, EMILY
03/25/11	CONCORD	BROOKS, NORA KATHLEEN	BROOKS, JON	BROOKS, KRISTEN
04/12/11	LACONIA	LIVINGSTON, TREVOR ERIC	LIVINGSTON, BRIAN	LIVINGSTON, AMANDA
04/25/11	CONCORD	TIEDE, DELILAH VALERIE	TIEDE, KYLE	SMITH, CASSANDRA
04/26/11	CONCORD	HOFFMAN, ANARA KAY	HOFFMAN, HYLAN	HOFFMAN, ARIEL
05/24/11	ROCHESTER	GREENWOOD, SKYE ISABELLA	GREENWOOD, TODD	MORRIS, REBECCA
05/25/11	MANCHESTER	PROULX, JACKSON RICHARD	PROULX, JASON	PROULX, JACQUELINE
06/02/11	CONCORD	PELLETIER, DYLAN THOMAS	PELLETIER, THOMAS	PELLETIER, BRANDY
06/04/11	CONCORD	TAYLOR, ISAAC OWEN	TAYLOR, DUANE	TAYLOR, DANIELLE
06/11/11	CONCORD	BARRETT, RAYLEN COOPER	BARRETT, RYAN	BARRETT, FAITH
06/19/11	CONCORD	HALVORSEN, JAIDEN CHRISTOPHER	HALVORSEN, CORY	HALVORSEN, HEATHER
06/27/11	CONCORD	BOWES, AIDEN PATRICK	BOWES, ADAM	BOWES, JAMIE
07/07/11	CONCORD	JACKSON, HUNTER JAMES	JACKSON, DANIEL	JACKSON, JACQUELINE
08/01/11	CONCORD	O'NEIL, CADENCE ALEXANDRIA	O'NEIL, SEAN	ALEXANDER, KATHLEEN
08/12/11	CONCORD	ROBERTS, ASHLYNN GRACE	ROBERTS, CHRISTOPHER	BOUSQUET, MARIAH
08/27/11	CONCORD	SEIBERT, ANNA CHRISTINE	SEIBERT, ANDREW	SEIBERT, LINDSEY
08/29/11	CONCORD	ROBINSON, MAXFIELD EDWARD	ROBINSON, THOMAS	ROBINSON, NOELLE
08/30/11	BARNSTEADT	AYLOR, LILLYANA DAVIS	TAYLOR, ADAMT	AYLOR, MEGAN
09/05/11	CONCORD	BURRILL, MADELYN PAIGE	BURRILL,STEVEN	BURRILL, CARRIE
09/13/11	CONCORD	SAVINA, DEREK JAMESS	AVINA, STEVEN	FALES, AMY
09/14/11	CONCORD	WOODS, BRYNN JORDAN	WOODS, CHARLES	WOODS, LAURA
09/16/11	CONCORD	COLE, GABRIEL EDWIN	COLE, DANIEL	HUSE, NATASHA
09/30/11	ROCHESTER	VIEIRA, HENNESSEY COLLEEN	VIEIRA, ISAIAS	BROOKS, NATASHA

BIRTHS REGISTERED FOR THE TOWN OF BARNSTEAD
For the Year Ended December 31, 2011

BIRTH DATE	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
10/08/11	CONCORD	LECAIN, SAMANTHA MARIAN	LECAIN, ADAM	LECAIN, REBECCA
10/17/11	CONCORD	PICOTT, KHLOE MAE	PICOTT, KHRISTOPHER	VIEN,TRISHA
10/19/11	CTR BARNSTEAD	RICHARDSON, RAECHEL ROSE	RICHARDSON, JASON	RICHARDSON, CAROLYN
10/25/11	CONCORD	GRILLO-MOORE, JACOB JAMES	MOORE, JEFFREY	GRILLO, ELLEN
11/23/11	CONCORD	STOWELL, OLIVIA GRACE		STOWELL, JESSICA
12/11/11	CONCORD	TEMPEST, TRISTEN NICHOLAS		TEMPEST, MIKAYLA
12/13/11	CONCORD	GARDNER, BRADY ALEXANDER	GARDNER, MICHAEL	GARDNER, AMANDA
12/14/11	CONCORD	TRACY, DESMOND EDWARD	TRACY EDWARD	FRAM, HEATHER
12/19/11	CONCORD	CHOUINARD, ARIANA MARIE	CHOUINARD, ROBERT	DUVAL, TALAYNA
12/29/11	CTR BARNSTEAD	MARSTON, KENT CHRISTOPHER	MARSTON, CHRISTOPHER	MARSTON, CRYSTAL

DEATHS REGISTERED FOR THE TOWN OF BARNSTEAD
For the Year Ended December 31, 2011

DATE	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME	MOTHER'S MAIDEN NAME	MILITARY
01/23/11	CONCORD	KUDRON, VERONICA	UNKNOWN	KUDRON, MARY	N
02/14/11	CTR BARNSTEAD	CARDILLO, DOROTHY	HOLLAND, WILLIAM	SAHM, CLARA	N
03/02/11	CTR BARNSTEAD	BROWN, VERA	WHEET, REXFORD	MCDUFFIE, BESSIE	N
03/05/11	CONCORD	WEDEMEYER, WALTRAUD	VOLKMANN, THEODORE	BECKER, WILHELMINA	N
03/19/11	CTR BARNSTEAD	KENDALL, RICHARD	KENDALL SR, DONALD	BISHOP, RITA	N
03/26/11	CONCORD	LUCE, RANDALL	LUCE, RUSSELL	CHARRON, SUSAN	N
03/30/11	EPSOM	BECK, PHYLLIS	HEADDEN, WILLIAM	UNKNOWN, LILLIAN	N
05/16/11	LACONIA	DALEY, DOROTHY	TALTY, PATRICK	O'BRIEN, ANNA	N
05/31/11	CTR BARNSTEAD	WEBBER, RONALD	WEBBER, WILLIAM	WILLIAMS, ELLA	N
06/05/11	CTR BARNSTEAD	STEMM, JEAN	MOSHER, BURR	LUSCOMB, MILDRETH	Y
06/21/11	CONCORD	TILL, HEATHER	WHITTIER, TIMOTHY	ADAMS, JACQUELYN	N
07/12/11	EPSOM	WOLFE, RONALD	WOLFE, THERON	CROWELL, ALTA	N
08/06/11	CONCORD	RIEL, LEONARD	RIEL, JERRY	UNKNOWN, EVELYN	Y
08/21/11	CTR BARNSTEAD	TOTHILL, SANDRA	TOTHILL, WILLIAM	ALTIERI, DOROTHY	N
09/03/11	CONCORD	SNYDER, LUKE	SNYDER, DAVID	GAGNE, NATALIE	N
09/07/11	CTR BARNSTEAD	HOULE, ELIZABETH	WASILAUSKI, ANTHONY	EGONES, AGNES	N
09/16/11	CONCORD	BUCKMAN, MURIEL	MUNSEY, LINWOOD	PRINCE, CECILE	N
09/19/11	EPSOM	VESEY, FRANCIS	VESEY, JAMES	BOUCHARD, BLANCHE	Y
10/07/11	CTR BARNSTEAD	FLETCHER, DONALD	FLETCHER, MAURICE	GIBBS, FLORENCE	Y
10/15/11	DOVER	SMITH, CAROLE	OLGILVE, ALBERT	GRANT, IRENE	N
12/07/11	CONCORD	DENSTAD, JEAN	COLES, HERBERT	BRYAN, GRACE	N
12/10/11	CHICHESTER	MICHAUD, AVERY	MICHAUD, MARTIN	GUILD, AMANDA	N
12/11/11	BARNSTEAD	BARNET, PAUL	BARNET, HARRY	STRIBLING, NATHALEEY	Y
12/30/11	CONCORD	MILMORE, DENNIS	MILMORE, FRANCIS	MILMORE, DRUZELLA	Y

PUBLIC NOTICE

RESTORATION OF INVOLUNTARY MERGED LOTS

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" means lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" means a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriated registry of deeds provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerged status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

STATE OF NEW HAMPSHIRE
Town of Barnstead
Warrant for 2011 Annual Meeting
SUMMARY

1. To choose all necessary Town officers for the year ensuing.

2 Selectmen	3 year terms	Priscilla Tiede & Francis Vardaro
1 Road Agent	3 year term	Chris Carazzo
1 Trustee of Trust Funds	3 year term	Karen Montgomery
1 Library Trustee	3 year term	Rick Simoneau
2 Budget Committee	3 year terms	William Haynes & Danielle Krause
2 Planning Board Members	3 year terms	Clark Goodrich & Kathy Preston
1 Overseer of Public Welfare	1 year term	Elaine Swinford

2. To vote by official ballot on amendments to the Barnstead Zoning Ordinance, as proposed by the Barnstead Planning Board, as follows:

 1. Are you in favor of question #1, as proposed by the Planning Board for the Town of Barnstead Code of Building Regulations, as follows:

 To approve substantial revisions to bring the code into conformance with the State of New Hampshire Building Code? **PASSED 478**

 2. Are you in favor of question #2, as proposed by the Planning Board for the Town of Barnstead Large Building Fire Protection Code, as follows:

 To delete Section 9-A which defines the Fire Wards of the Town of Barnstead and replace the Board of Fire Wards throughout the code with the Town of Barnstead Fire Chief? **PASSED 523**

 3. Are you in favor of question #3, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

 To add a new section which would adopt certain minimum housing standards as set forth in RSA 48-A for rented or leased premises. **PASSED 415**

3. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto. **PASSED VOICE VOTE**

4. To see if the Town will vote to abolish the Board of Firewards. (Recommended by Selectmen). **PASSED VOICE VOTE**

5. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing to own one (1) fully equipped 6 wheel dump truck for the Highway Department and to raise and appropriate the amount of Sixty Five Thousand Five Hundred Ninety Four Dollars ($65,594) for the first year's payment for that purpose. This is a three year lease agreement and it contains an escape clause. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Not Recommended by Budget Committee).

ELIMINATE 6 WHEEL TO FULLY EQUIPPED DUMP TRUCK

PASSED VOICE VOTE

6. To see if the Town will vote to raise and appropriate the amount of One Hundred Fifty Thousand Dollars ($150,000) to purchase a Backhoe Loader for the Highway Department and to authorize the withdrawal of up to One Hundred Fifty Thousand Dollars ($150,000) from the Highway Department Heavy Equipment Capital Reserve created for this purpose. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee).

PASSED VOICE VOTE

7. To see if the Town will vote to raise and appropriate the amount up to One Hundred Seventy Five Thousand Dollars ($175,000) to construct a building to be utilized as a Salt Shed for storing salt for the Highway Department and to authorize the withdrawal of up to One Hundred Seventy Five Thousand Dollars ($175,000) from the Highway Garage Capital Reserve for this purpose. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **PASSED VOICE VOTE**

8. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing to own one (1) fully equipped Ambulance and to raise and appropriate the amount of Sixty Thousand Dollars ($60,000) for the first year's payment for that purpose. This is a three year lease agreement and it contains an escape clause. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee).

PASSED VOICE VOTE

9. To see if the Town will vote to raise and appropriate the amount of Ten Thousand Dollars ($10,000) for the purpose of purchasing a radio repeater and related equipment. The radio will be installed on the cell tower located on the Carr Property on Hartshorn Road. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **FAILED VOICE VOTE**

10. To see if the Town will vote to raise and appropriate the amount of One Hundred Twenty Thousand Dollars ($120,000) for the purpose of having the preliminary study and design phase completed by the engineering firm McFarland Johnson on the Hannah Nutter Bridge. Ninety Six Thousand Dollars ($96,000) (80% of the cost of this project) is to come from the State of New Hampshire Bridge Aid Program, and further to authorize the withdrawal of Twenty Four Thousand Dollars ($24,000) from the Bridge Construction Capital Reserve. The bridge was placed

on the red-list by the State of NH Bridge Engineer Inspectors and has been accepted into the State Bridge Replacement Program which pays for 80% of the bridge replacement. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **PASSED VOICE VOTE**

11. To see if the Town will vote to raise and appropriate the amount of Ten Thousand Dollars ($10,000) to be placed in the Bridge Construction Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **PASSED VOICE VOTE**

12. To see if the Town will vote to raise and appropriate the amount of Twenty Thousand Dollars ($20,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **PASSED VOICE VOTE**

13. To see if the Town will vote to discontinue the Fire Rescue Equipment Capital Reserve created in 1995. The account has remained open with a zero balance. (Recommended by the Selectmen). **PASSED VOICE VOTE**

14. To see if the Town will vote to discontinue the Fire Truck Capital Reserve created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund (approximately $52,000). The purpose is to create one fund for both Fire and Rescue to include vehicles and equipment. (Recommended by the Selectmen). **PASSED VOICE VOTE**

15. To see if the Town will vote to establish a Fire Rescue Expendable Trust Fund under the provisions of RSA 31:19a for the purpose of purchasing and replacing new or used Fire and Rescue vehicles and equipment and to raise and appropriate the amount of Sixty Seven Thousand Dollars ($67,000) to be placed in this fund and furthermore to appoint the Selectmen as agents to expend. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **PASSED VOICE VOTE**

16. To see if the Town will vote to raise and appropriate the amount of Ten Thousand Dollars ($10,000) to be placed in the Town Hall Computer Support Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **PASSED VOICE VOTE**

17. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars ($15,000) to be placed in the Emergency Preparedness Expendable Trust. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **PASSED VOICE VOTE**

18. To see if the Town will vote to raise and appropriate the amount of $5,000 to be placed in the Historical Society Building Capital Reserve. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee).

PASSED YES 86 NO 38

19. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars ($5,000) to be placed in the Milfoil Treatment Expendable Trust. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee).

INCREASE FUNDS TO 11,000 PASSED VOICE VOTE

20. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19 a, to be known as the Business Development Expendable Fund, for the purpose of paying miscellaneous expenses such as travel costs, meals and other costs associated with business meetings in order to attract businesses to become established in Barnstead, and to raise and appropriate the amount of Five Thousand Dollars ($5,000) to such fund and furthermore to appoint the Selectmen as agents to expend. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee).

PASSED VOICE VOTE

21. To see if the Town will vote to raise and appropriate $6,000 (Six Thousand Dollars) for the purpose of Milfoil treatment at Locke Lake. (Submitted by Petition) (Recommended by Selectmen) (Recommended by Budget Committee). **FAILED VOICE VOTE**

22. To see if the Town will vote to create a Business Development Fund by creation of a TIF District (Tax Incremental Funding) to attract businesses to designated land that would be funded by a TIF, as spelled out in the State of New Hampshire's RSA's. The land designated would be decided by a joint committee of the Planning Board and the Barnstead Development Group. (Recommended by Selectmen). **PASSED VOICE VOTE**

23. To see if the Town of Barnstead will direct the Barnstead Board of Selectmen to convey an easement to the Center Barnstead Christian Church for town property known as the "Rogers Property" Map 7 Lot 5. Said easement will be/is for the purpose of continuing activities and structures that existed prior to the Town of Barnstead purchased said property. All costs associated with the conveyance will be borne by the Center Barnstead Christian Church. (Submitted by Petition). **FAILED VOICE VOTE**

24. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the property at tax Map 041 Lot 320 and 321, to Robert A & Anne M Agri, to be merged with the property at Map 041, Lot 319 Lot. The Agri's have paid all taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen).

PASSED VOICE VOTE

25. To see if the municipality will vote to raise and appropriate the Budget Committee's recommended sum of $3,421,798 for general municipal operations. The Selectmen recommend $3,429,417. This article does not include appropriations by special warrant articles and other appropriations voted separately. **REDUCED BUDGET BY 40,100 AND ADD 6,000 TO FIRE PASSED AMENDED TO 3,387,698 PASSED VOICE VOTE**

26. To transact any other business that may legally come before this meeting.

MOTION TO RECONSIDER ARTICLE 9 FAILED VOICE VOTE

REQUEST FOR SPECIAL ASSISTANCE
(DURING TOWN EMERGENCIES)

1. **Name:** _____
2. **Address:** _____

3. **Telephone:** _____
4. **Special Considerations:** _____

(Example: Medical or physical conditions, mobility limitations or any other reason you may need additional assistance during a Town emergency)

Please return to:

The Selectmen's Office
PO Box 11
Center Barnstead, NH 03225

2012 HOLIDAY SCHEDULE

The Town Offices will be closed:

New Years Day	Monday	January 2
Dr. Martin Luther King Day	Monday	January 16
Presidents' Day	Monday	February 20
Memorial Day	Monday	May 28
Independence Day	Wednesday	July 4
Labor Day	Monday	September 3
Veterans' Day	Friday	November 12
Thanksgiving	Thursday	November 22
	Friday	November 23
Christmas Eve	Monday	December 24 (close at 1:00 pm)
Christmas	Tuesday	December 25
New Years Day	Tuesday	January 1, 2013

Reminder: On the third Wednesday of every month we are closed to the public except November 21, 2012

2012 DATES TO REMEMBER

January 1	Fiscal year begins
January 25	First day to file declaration of candidacy
February 3	Filing period ends, Town Clerk's Office is open until 5:00 p.m.
February 7	Last day for 25 or more voters or 2%, whichever is less, to petition Selectmen to include warrant article
February 27	Last day for Selectmen to post warrant and budget
March 1	Last day to file application for abatement for 2011 tax year
March 6	Town report with budget available
March 13	Town Meeting (elections)
March 17	Town Meeting(business portion)
March 24	Annual School Meeting
April 1	All property assessed to owner this date
April 15	Last day to apply for current use, tax exemptions and credits
May 15	Last day for taxpayer to file report of timber cut
August 1	Last day to file current use applications at the Registry of Deeds
December 31	Fiscal year closes

TOWN OFFICIALS, BOARDS, COMMITTEES AND COMMISSIONS

SELECT BOARD **269-4071**
Robert LaRoche, Chairman *2013
David Kerr, Vice-Chairman *2013
Katherine Grillo *2012
Priscilla Tiede *2014
Francis Vardaro *2014
Meetings: Tuesday 6:30pm.-8:00pm.
e-mail barntownhall@metrocast.net

SELECTMEN'S OFFICE **269-4071**
Mon., Wed., Thurs. & Fri. 8:30am.-4:30pm.
Tues. 8:30am.-8pm.
Karen Montgomery, Admin. Asst. ext. 104
Patricia Yoder, Accounting Clerk ext. 103
Marjorie Terry, P/T Clerical ext. 102
Carol Locke, Assessing Clerk ext. 101
e-mail assessorsofc@barnstead.org

TOWN CLERK/TAX COLL. **269-4631**
Cynthia L. Treadwell *2013
e-mail townclerk@barnstead.org ext. 107
Mary Clarke, Deputy ext. 108
Mon., Wed., Thurs. & Fri. 8:30am.-4:30pm.
Tues. 11:30am.-7:00pm.

OSCAR FOSS LIBRARY **269-3900**
Mon. 2-8:00pm., Tues. & Wed. 10am.-5:00pm.
Thurs. 5-8:00pm., Fri. 2-5:00pm. & Sat. 9-noon
Susan T. Conrad, Director
Pamela Welch, Assistant

BUILDING INSPECTOR **269-2299**
CODE ENFORCEMENT
Fabrizio Cusson Tues. 5:00-7:00pm. ext. 110
Paula Vardaro, Secretary Tues.11:30am.-4:30pm.
Mon.,Wed.& Fri. 8:30am.-4:30pm. ext. 109
Inspections by Appointment

MODERATOR
William Gosse *2012

PLANNING BOARD **269-2299**
David Murley, Chairman *2013
Meetings: 1st Thurs. of the Month
Work Session: 3rd Thurs. of the Month
Paula Vardaro, Secretary ext. 109

SUPERVISORS OF THE CHECKLIST
Frances J. Eastman *2012
Judith Forsyth *2014
Marjorie J. Terry *2016

TRUSTEES OF THE TRUST FUNDS
Karen Montgomery, Treasurer *2014
Stuart Merrill *2012
Denise Adjutant *2013

HEALTH OFFICER
William Evans **776-7221**
Reminder: TOWN HALL IS CLOSED THE THIRD WEDNESDAY OF EACH MONTH

FIRE & RESCUE
Mark Tetreault, Chief
Emergency **911**
Non-Emergency
Station 1 - Parade **435-6691**
Station 2 - Center **269-4121**

FIRE WARDEN
George Krause II *2012

POLICE DEPARTMENT **269-8100**
Kenneth Borgia, Chief
Emergency **911**

HIGHWAY DEPARTMENT **269-2091**
Christopher Carazzo, Road Agent *2014

EMERGENCY MANAGEMENT **269-4071**
Shawn Mulcahy, Director
Steven Byers, Deputy Director

CONSERVATION COMMISSION
James R. Fougere, Chairman
Meeting: 1st Wed. of the Month

ASSESSING OFFICE **269-4071**
Wednesday 9:00am.-3:00pm.
By Appointment / RB Wood & Associates

TREASURER **269-4071**
Marjorie Terry *2012
Mary Corliss, Deputy ext.102

LIBRARY TRUSTEES
Sally Kallgren *2012
Bruce A. Marriot *2013
Suzanne Allison *2012

ZONING BOARD **269-2299**
Eileen Murley, Chairman
Paula Vardaro, Secretary ext. 109
Meetings: 3rd Mon. of the Month

PARKS AND RECREATION **269-4071**
Judy Chase, Chairman

BUDGET COMMITTEE
Paul KJ Landry, Chairman *2013
William Haynes Jr. *2014
Danielle Krause *2014
Bruce Grey *2012
Catherine Kowalski *2012
Brian White *2013

AUDITOR
Paul Mercier

OVERSEER OF PUBLIC WELFARE
Elaine Swinford (cell# 235-1895) *2012
By Application & Appointment **269-4071**

BCEP (SOLID WASTE DISTRICT)
Earl H. Weir, Dist. Admin. **435-6237**
Mon., Wed., Thurs., Fri. & Sat. 8am.-4:00pm.

THE TOWN REPORT CAN BE VIEWED AT OUR WEBSITE www.barnstead.org